



**CHICOLOAPAN 3083**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2019  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>43,820,000.00</b>	<b>0.00</b>	<b>43,820,000.00</b>	<b>18,622,362.19</b>	<b>18,763,091.02</b>	<b>25,197,637.81</b>
A. A00 PRESIDENCIA	23,467,000.00	-2,614,000.00	20,853,000.00	5,918,160.79	5,928,136.79	14,934,839.21
B. B00 DIRECCIÓN GENERAL	602,800.00	145,000.00	747,800.00	348,907.16	348,907.16	398,892.84
C. C00 TESORERIA	1,002,575.00	95,320.00	1,097,895.00	716,431.80	725,543.80	381,463.20
D. D00 AREA DE ADMINISTRACIÓN	8,319,525.00	65,350.00	8,384,875.00	5,090,813.44	5,074,414.27	3,294,061.56
E. E00 AREA DE OPERACIÓN	5,573,800.00	-42,000.00	5,531,800.00	2,407,612.51	2,530,132.51	3,124,187.49
F. F00 AREA DE GESTIÓN SOCIAL	3,930,390.00	2,000,830.00	5,931,220.00	3,473,459.05	3,488,979.05	2,457,760.95
G. G00 CONTRALORÍA INTERNA	923,910.00	349,500.00	1,273,410.00	666,977.44	666,977.44	606,432.56
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>43,820,000.00</b>	<b>0.00</b>	<b>43,820,000.00</b>	<b>18,622,362.19</b>	<b>18,763,091.02</b>	<b>25,197,637.81</b>

PRESIDENTA

DIRECTORA

TESORERO

C. SILVIA MORENO CERVANTES

LIC. DIANA ROCIO FERNANDEZ SOSA

LIC. EN C. J AUGUSTO MORALES VICTOR