

PbRM 10a AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	300	01	03	01	01	01	01	140101	1000	929,767.50	61,264.37	271,987.99	719,043.88	719,043.88	0.00	0.00	-85,295.09	84,253.22	719,043.88	719,043.88	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1100	384,700.11	37,456.04	4,293.60	417,862.55	417,862.55	0.00	0.00	62,795.78	27,764.74	417,862.55	417,862.55	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1130	384,700.11	37,456.04	4,293.60	417,862.55	417,862.55	0.00	0.00	62,795.78	27,764.74	417,862.55	417,862.55	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1131	384,700.11	37,456.04	4,293.60	417,862.55	417,862.55	0.00	0.00	62,795.78	27,764.74	417,862.55	417,862.55	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1300	365,068.99	0.00	187,575.55	177,493.44	177,493.44	0.00	0.00	-89,407.03	48,013.28	177,493.44	177,493.44	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1320	56,687.98	0.00	15,615.88	41,072.10	41,072.10	0.00	0.00	38,096.90	41,072.10	41,072.10	41,072.10	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1321	5,968.09	0.00	1,404.52	4,563.57	4,563.57	0.00	0.00	4,563.57	4,563.57	4,563.57	4,563.57	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1322	47,744.69	0.00	11,236.16	36,508.53	36,508.53	0.00	0.00	36,508.53	36,508.53	36,508.53	36,508.53	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1324	2,975.20	0.00	2,975.20	0.00	0.00	0.00	0.00	-2,975.20	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1340	308,381.01	0.00	171,959.67	136,421.34	136,421.34	0.00	0.00	-127,503.93	6,941.18	136,421.34	136,421.34	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1345	308,381.01	0.00	171,959.67	136,421.34	136,421.34	0.00	0.00	-127,503.93	6,941.18	136,421.34	136,421.34	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1400	162,320.00	23,808.33	62,440.44	123,687.89	123,687.89	0.00	0.00	-41,430.44	8,475.20	123,687.89	123,687.89	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1410	162,320.00	23,808.33	62,440.44	123,687.89	123,687.89	0.00	0.00	-41,430.44	8,475.20	123,687.89	123,687.89	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1412	84,000.00	0.00	33,357.55	50,642.45	50,642.45	0.00	0.00	-21,306.55	3,470.60	50,642.45	50,642.45	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1413	60,000.00	0.00	22,420.04	37,579.96	37,579.96	0.00	0.00	-14,995.04	2,575.18	37,579.96	37,579.96	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1414	9,780.00	0.00	441.05	9,338.95	9,338.95	0.00	0.00	373.95	642.06	9,338.95	9,338.95	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1415	2,000.00	5,051.00	2,589.10	4,461.90	4,461.90	0.00	0.00	-2,415.10	303.68	4,461.90	4,461.90	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1416	6,540.00	18,757.33	3,632.70	21,664.63	21,664.63	0.00	0.00	-3,087.70	1,483.68	21,664.63	21,664.63	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1500	12,578.40	0.00	12,578.40	0.00	0.00	0.00	0.00	-12,578.40	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1520	12,578.40	0.00	12,578.40	0.00	0.00	0.00	0.00	-12,578.40	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1522	12,578.40	0.00	12,578.40	0.00	0.00	0.00	0.00	-12,578.40	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1700	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	-4,675.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1710	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	-4,675.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	1712	5,100.00	0.00	5,100.00	0.00	0.00	0.00	0.00	-4,675.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2000	480,000.00	22,200.00	394,578.39	107,621.61	94,535.61	13,086.00	0.00	-114,878.39	8,016.00	107,621.61	107,621.61	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2100	68,000.00	15,000.00	23,073.97	59,926.03	59,926.03	0.00	0.00	-14,073.97	0.00	59,926.03	59,926.03	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2110	48,000.00	15,000.00	3,073.97	59,926.03	59,926.03	0.00	0.00	926.03	0.00	59,926.03	59,926.03	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2111	48,000.00	15,000.00	3,073.97	59,926.03	59,926.03	0.00	0.00	926.03	0.00	59,926.03	59,926.03	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2160	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2161	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2200	250,000.00	7,200.00	232,798.70	24,401.30	11,315.30	13,086.00	0.00	-41,098.70	8,016.00	24,401.30	24,401.30	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2210	250,000.00	7,200.00	232,798.70	24,401.30	11,315.30	13,086.00	0.00	-41,098.70	8,016.00	24,401.30	24,401.30	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2211	250,000.00	7,200.00	232,798.70	24,401.30	11,315.30	13,086.00	0.00	-41,098.70	8,016.00	24,401.30	24,401.30	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2500	150,000.00	0.00	128,017.57	21,982.43	21,982.43	0.00	0.00	-51,017.57	0.00	21,982.43	21,982.43	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2510	150,000.00	0.00	128,017.57	21,982.43	21,982.43	0.00	0.00	-51,017.57	0.00	21,982.43	21,982.43	0.00	0.00	0.00



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DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	300	01	03	01	01	01	01	140101	2511	150,000.00	0.00	128,017.57	21,982.43	21,982.43	0.00	0.00	-51,017.57	0.00	21,982.43	21,982.43	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2600	12,000.00	0.00	10,688.15	1,311.85	1,311.85	0.00	0.00	-8,688.15	0.00	1,311.85	1,311.85	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2610	12,000.00	0.00	10,688.15	1,311.85	1,311.85	0.00	0.00	-8,688.15	0.00	1,311.85	1,311.85	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	2611	12,000.00	0.00	10,688.15	1,311.85	1,311.85	0.00	0.00	-8,688.15	0.00	1,311.85	1,311.85	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3000	493,072.96	2,891,773.13	302,178.81	3,082,667.28	2,944,395.28	138,272.00	0.00	-141,589.09	297,928.66	3,082,667.28	3,082,667.28	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3100	100,000.00	0.00	30,110.00	69,890.00	69,890.00	0.00	0.00	3,223.36	18,452.00	69,890.00	69,890.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3110	100,000.00	0.00	30,110.00	69,890.00	69,890.00	0.00	0.00	3,223.36	18,452.00	69,890.00	69,890.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3111	100,000.00	0.00	30,110.00	69,890.00	69,890.00	0.00	0.00	3,223.36	18,452.00	69,890.00	69,890.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3500	175,098.49	2,185,000.00	203,938.25	2,156,160.24	2,156,160.24	0.00	0.00	-164,938.25	0.00	2,156,160.24	2,156,160.24	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3510	103,098.49	2,185,000.00	131,938.25	2,156,160.24	2,156,160.24	0.00	0.00	-131,938.25	0.00	2,156,160.24	2,156,160.24	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3511	103,098.49	2,185,000.00	131,938.25	2,156,160.24	2,156,160.24	0.00	0.00	-131,938.25	0.00	2,156,160.24	2,156,160.24	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3520	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3521	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3550	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3551	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	-8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3590	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3591	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	-20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3600	25,000.00	65,207.99	7,266.35	82,941.64	72,733.64	10,208.00	0.00	9,191.65	10,208.00	82,941.64	82,941.64	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3610	25,000.00	65,207.99	7,266.35	82,941.64	72,733.64	10,208.00	0.00	9,191.65	10,208.00	82,941.64	82,941.64	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3612	25,000.00	65,207.99	7,266.35	82,941.64	72,733.64	10,208.00	0.00	9,191.65	10,208.00	82,941.64	82,941.64	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3700	45,000.00	6,911.55	22,353.50	29,558.05	29,558.05	0.00	0.00	-9,591.95	4,554.00	29,558.05	29,558.05	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3720	10,000.00	6,911.55	800.00	16,111.55	16,111.55	0.00	0.00	3,961.55	4,554.00	16,111.55	16,111.55	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3721	10,000.00	6,911.55	800.00	16,111.55	16,111.55	0.00	0.00	3,961.55	4,554.00	16,111.55	16,111.55	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3750	35,000.00	0.00	21,553.50	13,446.50	13,446.50	0.00	0.00	-13,553.50	0.00	13,446.50	13,446.50	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3751	35,000.00	0.00	21,553.50	13,446.50	13,446.50	0.00	0.00	-13,553.50	0.00	13,446.50	13,446.50	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3800	25,000.00	631,305.36	0.00	656,305.36	528,241.36	128,064.00	0.00	44,871.06	254,417.00	656,305.36	656,305.36	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3820	25,000.00	631,305.36	0.00	656,305.36	528,241.36	128,064.00	0.00	44,871.06	254,417.00	656,305.36	656,305.36	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3821	25,000.00	631,305.36	0.00	656,305.36	528,241.36	128,064.00	0.00	44,871.06	254,417.00	656,305.36	656,305.36	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3900	122,974.47	3,348.23	38,510.71	87,811.99	87,811.99	0.00	0.00	-24,344.96	10,297.66	87,811.99	87,811.99	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3910	15,000.00	0.00	8,620.00	6,380.00	6,380.00	0.00	0.00	-3,620.00	0.00	6,380.00	6,380.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3911	15,000.00	0.00	8,620.00	6,380.00	6,380.00	0.00	0.00	-3,620.00	0.00	6,380.00	6,380.00	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3980	105,974.47	0.00	29,620.38	76,354.09	76,354.09	0.00	0.00	-20,794.63	10,297.66	76,354.09	76,354.09	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3982	21,224.43	0.00	4,595.90	16,628.53	16,628.53	0.00	0.00	-2,827.19	1,041.18	16,628.53	16,628.53	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3983	84,750.04	0.00	25,024.48	59,725.56	59,725.56	0.00	0.00	-17,967.44	9,256.48	59,725.56	59,725.56	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	3990	2,000.00	3,348.23	270.33	5,077.90	5,077.90	0.00	0.00	69.67	0.00	5,077.90	5,077.90	0.00	0.00	0.00

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DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	300	01	03	01	01	01	01	140101	3992	2,000.00	3,348.23	270.33	5,077.90	5,077.90	0.00	0.00	69.67	0.00	5,077.90	5,077.90	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	4000	6,500,000.00	2,045,000.00	5,838,766.92	2,706,233.08	2,699,853.08	6,380.00	0.00	-1,108,766.92	37,500.00	2,706,233.08	2,706,233.08	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	4400	6,500,000.00	2,045,000.00	5,838,766.92	2,706,233.08	2,699,853.08	6,380.00	0.00	-1,108,766.92	37,500.00	2,706,233.08	2,706,233.08	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	4410	6,500,000.00	2,045,000.00	5,838,766.92	2,706,233.08	2,699,853.08	6,380.00	0.00	-1,108,766.92	37,500.00	2,706,233.08	2,706,233.08	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	4411	0.00	2,045,000.00	106,752.63	1,938,247.37	1,931,867.37	6,380.00	0.00	-106,752.63	37,500.00	1,938,247.37	1,938,247.37	0.00	0.00	0.00
A00	300	01	03	01	01	01	01	140101	4412	6,500,000.00	0.00	5,732,014.29	767,985.71	767,985.71	0.00	0.00	-1,002,014.29	0.00	767,985.71	767,985.71	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1000	292,297.91	51,944.36	38,904.59	305,337.68	305,337.68	0.00	0.00	36,002.39	46,642.25	305,337.68	305,337.68	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1100	135,930.75	38,007.34	511.14	173,426.95	173,426.95	0.00	0.00	29,573.65	15,110.30	173,426.95	173,426.95	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1130	135,930.75	38,007.34	511.14	173,426.95	173,426.95	0.00	0.00	29,573.65	15,110.30	173,426.95	173,426.95	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1131	135,930.75	38,007.34	511.14	173,426.95	173,426.95	0.00	0.00	29,573.65	15,110.30	173,426.95	173,426.95	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1300	106,549.68	6,526.66	33,903.21	79,173.13	79,173.13	0.00	0.00	-642.16	26,764.59	79,173.13	79,173.13	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1320	15,825.85	6,526.66	0.00	22,352.51	22,352.51	0.00	0.00	22,352.51	22,352.51	22,352.51	22,352.51	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1321	930.96	1,552.65	0.00	2,483.61	2,483.61	0.00	0.00	2,483.61	2,483.61	2,483.61	2,483.61	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1322	14,894.89	4,974.01	0.00	19,868.90	19,868.90	0.00	0.00	19,868.90	19,868.90	19,868.90	19,868.90	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1340	90,723.83	0.00	33,903.21	56,820.62	56,820.62	0.00	0.00	-22,994.67	4,412.08	56,820.62	56,820.62	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1345	90,723.83	0.00	33,903.21	56,820.62	56,820.62	0.00	0.00	-22,994.67	4,412.08	56,820.62	56,820.62	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1400	49,817.48	7,410.36	4,490.24	52,737.60	52,737.60	0.00	0.00	7,070.90	4,767.36	52,737.60	52,737.60	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1410	49,817.48	7,410.36	4,490.24	52,737.60	52,737.60	0.00	0.00	7,070.90	4,767.36	52,737.60	52,737.60	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1412	19,879.87	1,712.24	3.29	21,588.82	21,588.82	0.00	0.00	3,361.82	1,952.24	21,588.82	21,588.82	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1413	18,723.33	0.00	2,702.74	16,020.59	16,020.59	0.00	0.00	-1,139.41	1,448.56	16,020.59	16,020.59	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1414	4,417.75	0.00	430.64	3,987.11	3,987.11	0.00	0.00	-60.89	361.16	3,987.11	3,987.11	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1415	1,189.39	1,404.52	689.58	1,904.33	1,904.33	0.00	0.00	809.63	170.82	1,904.33	1,904.33	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	1416	5,607.14	4,293.60	663.99	9,236.75	9,236.75	0.00	0.00	4,099.75	834.58	9,236.75	9,236.75	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	2000	276,000.00	467,326.54	122,567.88	620,758.66	580,147.06	40,611.60	0.00	322,258.66	313,455.20	620,758.66	620,758.66	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	2100	276,000.00	467,326.54	122,567.88	620,758.66	580,147.06	40,611.60	0.00	322,258.66	313,455.20	620,758.66	620,758.66	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	2120	276,000.00	467,326.54	122,567.88	620,758.66	580,147.06	40,611.60	0.00	322,258.66	313,455.20	620,758.66	620,758.66	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	2121	150,000.00	467,326.54	12,500.00	604,826.54	564,214.94	40,611.60	0.00	354,826.54	313,455.20	604,826.54	604,826.54	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	2122	126,000.00	0.00	110,067.88	15,932.12	15,932.12	0.00	0.00	-32,567.88	0.00	15,932.12	15,932.12	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	3000	27,345.60	0.00	3,975.03	23,370.57	23,370.57	0.00	0.00	-1,700.42	3,813.00	23,370.57	23,370.57	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	3900	27,345.60	0.00	3,975.03	23,370.57	23,370.57	0.00	0.00	-1,700.42	3,813.00	23,370.57	23,370.57	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	3980	27,345.60	0.00	3,975.03	23,370.57	23,370.57	0.00	0.00	-1,700.42	3,813.00	23,370.57	23,370.57	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	3982	7,015.64	0.00	92.20	6,923.44	6,923.44	0.00	0.00	492.43	585.68	6,923.44	6,923.44	0.00	0.00	0.00
B00	302	01	08	03	01	01	03	140101	3983	20,329.96	0.00	3,882.83	16,447.13	16,447.13	0.00	0.00	-2,192.85	3,227.32	16,447.13	16,447.13	0.00	0.00	0.00
B00	307	01	03	04	01	01	02	140101	1000	1,369,288.29	596,283.29	217,806.21	1,747,765.37	1,747,765.37	0.00	0.00	567,511.81	294,058.65	1,747,765.37	1,747,765.37	0.00	0.00	0.00
B00	307	01	03	04	01	01	02	140101	1100	557,929.73	443,200.82	0.00	1,001,130.55	1,001,130.55	0.00	0.00	489,694.96	99,895.26	1,001,130.55	1,001,130.55	0.00	0.00	0.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	SP	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	306	01	05	02	02	04	01	140101	1345		512,893.82	0.00	213,334.54	299,559.28	299,559.28	0.00	0.00	-127,979.06	23,110.82	299,559.28	299,559.28	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1400		193,520.00	122,901.14	1,860.86	314,560.28	314,560.28	0.00	0.00	126,772.60	29,993.82	314,560.28	314,560.28	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1410		193,520.00	122,901.14	1,860.86	314,560.28	314,560.28	0.00	0.00	126,772.60	29,993.82	314,560.28	314,560.28	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1412		84,000.00	44,792.17	0.00	128,792.17	128,792.17	0.00	0.00	48,491.33	12,282.48	128,792.17	128,792.17	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1413		78,000.00	19,250.11	1,673.63	95,576.48	95,576.48	0.00	0.00	24,076.48	9,113.60	95,576.48	95,576.48	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1414		17,700.00	6,060.12	0.00	23,760.12	23,760.12	0.00	0.00	7,535.12	2,272.26	23,760.12	23,760.12	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1415		2,000.00	9,525.66	187.23	11,338.43	11,338.43	0.00	0.00	2,411.59	1,074.72	11,338.43	11,338.43	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1416		11,820.00	43,273.08	0.00	55,093.08	55,093.08	0.00	0.00	44,258.08	5,250.76	55,093.08	55,093.08	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1500		125,550.90	3,340.00	125,550.90	3,340.00	3,340.00	0.00	0.00	-125,210.90	0.00	3,340.00	3,340.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1520		125,550.90	0.00	125,550.90	0.00	0.00	0.00	0.00	-125,550.90	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1522		125,550.90	0.00	125,550.90	0.00	0.00	0.00	0.00	-125,550.90	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1550		0.00	3,340.00	0.00	3,340.00	3,340.00	0.00	0.00	340.00	0.00	3,340.00	3,340.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1552		0.00	3,340.00	0.00	3,340.00	3,340.00	0.00	0.00	340.00	0.00	3,340.00	3,340.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1700		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	-11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1710		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	-11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	1711		12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	-11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	2000		150,000.00	0.00	110,943.43	39,056.57	32,115.49	6,941.08	0.00	-83,326.96	1,848.16	39,056.57	39,056.57	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	2700		150,000.00	0.00	110,943.43	39,056.57	32,115.49	6,941.08	0.00	-83,326.96	1,848.16	39,056.57	39,056.57	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	2720		150,000.00	0.00	110,943.43	39,056.57	32,115.49	6,941.08	0.00	-83,326.96	1,848.16	39,056.57	39,056.57	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	2721		150,000.00	0.00	110,943.43	39,056.57	32,115.49	6,941.08	0.00	-83,326.96	1,848.16	39,056.57	39,056.57	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3000		411,321.40	47,200.00	229,047.02	229,474.38	229,474.38	0.00	0.00	-72,577.74	26,832.15	229,474.38	229,474.38	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3300		5,000.00	47,200.00	0.00	52,200.00	52,200.00	0.00	0.00	16,283.53	0.00	52,200.00	52,200.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3310		5,000.00	47,200.00	0.00	52,200.00	52,200.00	0.00	0.00	16,283.53	0.00	52,200.00	52,200.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3311		5,000.00	47,200.00	0.00	52,200.00	52,200.00	0.00	0.00	16,283.53	0.00	52,200.00	52,200.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3400		110,000.00	0.00	86,075.13	23,924.87	23,924.87	0.00	0.00	-23,275.13	375.84	23,924.87	23,924.87	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3410		10,000.00	0.00	9,436.24	563.76	563.76	0.00	0.00	-6,636.24	375.84	563.76	563.76	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3411		10,000.00	0.00	9,436.24	563.76	563.76	0.00	0.00	-6,636.24	375.84	563.76	563.76	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3450		100,000.00	0.00	76,638.89	23,361.11	23,361.11	0.00	0.00	-16,638.89	0.00	23,361.11	23,361.11	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3451		100,000.00	0.00	76,638.89	23,361.11	23,361.11	0.00	0.00	-16,638.89	0.00	23,361.11	23,361.11	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3500		36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3550		36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3551		36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	-9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3700		35,000.00	0.00	34,760.00	240.00	240.00	0.00	0.00	-9,760.00	0.00	240.00	240.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3750		35,000.00	0.00	34,760.00	240.00	240.00	0.00	0.00	-9,760.00	0.00	240.00	240.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3751		35,000.00	0.00	34,760.00	240.00	240.00	0.00	0.00	-9,760.00	0.00	240.00	240.00	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	306	01	05	02	02	04	01	140101	3900	225,321.40	0.00	72,211.89	153,109.51	153,109.51	0.00	0.00	-46,826.14	26,456.31	153,109.51	153,109.51	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3980	223,321.40	0.00	70,211.89	153,109.51	153,109.51	0.00	0.00	-45,000.14	26,456.31	153,109.51	153,109.51	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3982	50,761.45	0.00	9,684.14	41,077.31	41,077.31	0.00	0.00	-5,454.02	3,684.74	41,077.31	41,077.31	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3983	172,559.95	0.00	60,527.75	112,032.20	112,032.20	0.00	0.00	-39,546.12	22,771.57	112,032.20	112,032.20	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3990	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-1,826.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	3992	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-1,826.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	9000	252,000.00	0.00	252,000.00	0.00	0.00	0.00	0.00	-252,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	9900	252,000.00	0.00	252,000.00	0.00	0.00	0.00	0.00	-252,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	9910	252,000.00	0.00	252,000.00	0.00	0.00	0.00	0.00	-252,000.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	306	01	05	02	02	04	01	140101	9911	252,000.00	0.00	252,000.00	0.00	0.00	0.00	0.00	-252,000.00	0.00	0.00	0.00	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1000	259,516.31	95,963.16	68,311.96	287,167.51	287,167.51	0.00	0.00	59,086.47	63,121.03	287,167.51	287,167.51	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1100	86,803.67	75,056.57	0.00	161,860.24	161,860.24	0.00	0.00	82,290.20	27,015.72	161,860.24	161,860.24	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1130	86,803.67	75,056.57	0.00	161,860.24	161,860.24	0.00	0.00	82,290.20	27,015.72	161,860.24	161,860.24	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1131	86,803.67	75,056.57	0.00	161,860.24	161,860.24	0.00	0.00	82,290.20	27,015.72	161,860.24	161,860.24	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1300	129,212.64	10,420.17	63,742.26	75,890.55	75,890.55	0.00	0.00	-32,745.45	27,859.77	75,890.55	75,890.55	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1320	10,700.65	10,420.17	10.85	21,109.97	21,109.97	0.00	0.00	21,109.97	21,109.97	21,109.97	21,109.97	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1321	1,188.96	1,162.96	10.85	2,341.07	2,341.07	0.00	0.00	2,341.07	2,341.07	2,341.07	2,341.07	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1322	9,511.69	9,257.21	0.00	18,768.90	18,768.90	0.00	0.00	18,768.90	18,768.90	18,768.90	18,768.90	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1340	118,511.99	0.00	63,731.41	54,780.58	54,780.58	0.00	0.00	-53,855.42	6,749.80	54,780.58	54,780.58	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1345	118,511.99	0.00	63,731.41	54,780.58	54,780.58	0.00	0.00	-53,855.42	6,749.80	54,780.58	54,780.58	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1400	43,500.00	10,486.42	4,569.70	49,416.72	49,416.72	0.00	0.00	9,541.72	8,245.54	49,416.72	49,416.72	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1410	43,500.00	10,486.42	4,569.70	49,416.72	49,416.72	0.00	0.00	9,541.72	8,245.54	49,416.72	49,416.72	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1412	18,900.00	1,481.31	147.88	20,233.43	20,233.43	0.00	0.00	2,908.43	3,376.56	20,233.43	20,233.43	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1413	18,900.00	0.00	3,885.88	15,014.12	15,014.12	0.00	0.00	-2,310.88	2,505.40	15,014.12	15,014.12	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1414	1,500.00	2,598.48	361.48	3,737.00	3,737.00	0.00	0.00	2,362.00	624.66	3,737.00	3,737.00	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1415	1,800.00	0.00	21.43	1,778.57	1,778.57	0.00	0.00	128.57	295.44	1,778.57	1,778.57	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	1416	2,400.00	6,406.63	153.03	8,653.60	8,653.60	0.00	0.00	6,453.60	1,443.48	8,653.60	8,653.60	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	3000	34,136.53	567.35	0.00	34,703.88	34,703.88	0.00	0.00	3,405.69	5,478.04	34,703.88	34,703.88	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	3900	34,136.53	567.35	0.00	34,703.88	34,703.88	0.00	0.00	3,405.69	5,478.04	34,703.88	34,703.88	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	3980	34,136.53	567.35	0.00	34,703.88	34,703.88	0.00	0.00	3,405.69	5,478.04	34,703.88	34,703.88	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	3982	6,267.47	316.02	0.00	6,583.49	6,583.49	0.00	0.00	838.30	1,012.96	6,583.49	6,583.49	0.00	0.00	0.00
D00	304	01	05	02	05	01	07	140101	3983	27,869.06	251.33	0.00	28,120.39	28,120.39	0.00	0.00	2,567.39	4,465.08	28,120.39	28,120.39	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1000	1,453,431.83	427,977.48	355,526.90	1,525,882.41	1,525,882.41	0.00	0.00	326,780.24	222,997.98	1,525,882.41	1,525,882.41	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1100	710,013.01	201,156.67	0.00	911,169.68	911,169.68	0.00	0.00	260,324.42	75,419.86	911,169.68	911,169.68	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1130	710,013.01	201,156.67	0.00	911,169.68	911,169.68	0.00	0.00	260,324.42	75,419.86	911,169.68	911,169.68	0.00	0.00	0.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	307	01	05	02	06	01	01	140101	1131	710,013.01	201,156.67	0.00	911,169.68	911,169.68	0.00	0.00	260,324.42	75,419.86	911,169.68	911,169.68	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1300	562,822.92	0.00	216,427.00	346,395.92	346,395.92	0.00	0.00	-24,723.09	125,076.86	346,395.92	346,395.92	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1320	194,570.85	0.00	82,732.06	111,838.79	111,838.79	0.00	0.00	78,284.18	108,353.18	111,838.79	111,838.79	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1321	17,128.33	0.00	4,917.81	12,210.52	12,210.52	0.00	0.00	12,210.52	11,853.65	12,210.52	12,210.52	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1322	143,887.91	0.00	48,813.50	95,074.41	95,074.41	0.00	0.00	95,074.41	91,945.67	95,074.41	95,074.41	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1324	33,554.61	0.00	29,000.75	4,553.86	4,553.86	0.00	0.00	-29,000.75	4,553.86	4,553.86	4,553.86	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1340	368,252.07	0.00	133,694.94	234,557.13	234,557.13	0.00	0.00	-103,007.27	16,723.68	234,557.13	234,557.13	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1345	368,252.07	0.00	133,694.94	234,557.13	234,557.13	0.00	0.00	-103,007.27	16,723.68	234,557.13	234,557.13	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1400	41,496.00	226,820.81	0.00	268,316.81	268,316.81	0.00	0.00	230,278.81	22,501.26	268,316.81	268,316.81	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1410	41,496.00	226,820.81	0.00	268,316.81	268,316.81	0.00	0.00	230,278.81	22,501.26	268,316.81	268,316.81	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1412	17,760.00	92,086.98	0.00	109,846.98	109,846.98	0.00	0.00	93,566.98	9,214.36	109,846.98	109,846.98	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1413	10,380.00	71,139.46	0.00	81,519.46	81,519.46	0.00	0.00	72,004.46	6,837.04	81,519.46	81,519.46	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1414	4,440.00	15,840.12	0.00	20,280.12	20,280.12	0.00	0.00	16,210.12	1,704.46	20,280.12	20,280.12	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1415	5,916.00	3,764.03	0.00	9,680.03	9,680.03	0.00	0.00	4,257.03	806.26	9,680.03	9,680.03	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1416	3,000.00	43,990.22	0.00	46,990.22	46,990.22	0.00	0.00	44,240.22	3,939.14	46,990.22	46,990.22	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1500	127,099.90	0.00	127,099.90	0.00	0.00	0.00	0.00	-127,099.90	0.00	0.00	0.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1520	127,099.90	0.00	127,099.90	0.00	0.00	0.00	0.00	-127,099.90	0.00	0.00	0.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1522	127,099.90	0.00	127,099.90	0.00	0.00	0.00	0.00	-127,099.90	0.00	0.00	0.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1700	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1710	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	1712	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3000	94,373.95	24,161.44	8,100.00	110,435.39	110,435.39	0.00	0.00	26,190.60	15,350.96	110,435.39	110,435.39	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3300	9,000.00	0.00	6,100.00	2,900.00	2,900.00	0.00	0.00	-3,100.00	0.00	2,900.00	2,900.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3330	9,000.00	0.00	6,100.00	2,900.00	2,900.00	0.00	0.00	-3,100.00	0.00	2,900.00	2,900.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3331	9,000.00	0.00	6,100.00	2,900.00	2,900.00	0.00	0.00	-3,100.00	0.00	2,900.00	2,900.00	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3900	85,373.95	24,161.44	2,000.00	107,535.39	107,535.39	0.00	0.00	29,290.60	15,350.96	107,535.39	107,535.39	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3980	83,373.95	24,161.44	0.00	107,535.39	107,535.39	0.00	0.00	31,116.60	15,350.96	107,535.39	107,535.39	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3982	33,373.95	1,542.99	0.00	34,916.94	34,916.94	0.00	0.00	4,324.15	2,764.30	34,916.94	34,916.94	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3983	50,000.00	22,618.45	0.00	72,618.45	72,618.45	0.00	0.00	26,792.45	12,586.66	72,618.45	72,618.45	0.00	0.00	0.00
D00	307	01	05	02	06	01	01	140101	3990	2,000.00	0.00	2,000.00	0.00	0.00	0.00	-1,826.00	0.00	0.00	0.00	0.00	0.00	0.00	
D00	307	01	05	02	06	01	01	140101	3992	2,000.00	0.00	2,000.00	0.00	0.00	0.00	-1,826.00	0.00	0.00	0.00	0.00	0.00	0.00	
D00	307	01	05	02	06	02	01	140101	1000	1,493,681.34	275,603.64	219,888.25	1,549,396.73	1,549,396.73	0.00	0.00	307,787.06	224,496.80	1,549,396.73	1,549,396.73	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1100	710,013.01	201,990.88	0.00	912,003.89	912,003.89	0.00	0.00	256,123.57	75,419.86	912,003.89	912,003.89	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1130	710,013.01	201,990.88	0.00	912,003.89	912,003.89	0.00	0.00	256,123.57	75,419.86	912,003.89	912,003.89	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1131	710,013.01	201,990.88	0.00	912,003.89	912,003.89	0.00	0.00	256,123.57	75,419.86	912,003.89	912,003.89	0.00	0.00	0.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	307	01	05	02	06	02	01	140101	1300	529,268.33	14,861.52	175,054.02	369,075.83	369,075.83	0.00	0.00	36,546.48	126,575.48	369,075.83	369,075.83	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1320	161,016.25	14,861.52	59,216.93	116,660.84	116,660.84	0.00	0.00	116,660.84	109,851.80	116,660.84	116,660.84	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1321	17,128.33	8,809.04	13,327.16	12,610.21	12,610.21	0.00	0.00	12,610.21	11,853.65	12,610.21	12,610.21	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1322	143,887.92	6,052.48	45,889.77	104,050.63	104,050.63	0.00	0.00	104,050.63	97,998.15	104,050.63	104,050.63	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1340	368,252.08	0.00	115,837.09	252,414.99	252,414.99	0.00	0.00	-80,114.36	16,723.68	252,414.99	252,414.99	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1345	368,252.08	0.00	115,837.09	252,414.99	252,414.99	0.00	0.00	-80,114.36	16,723.68	252,414.99	252,414.99	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1400	254,400.00	58,751.24	44,834.23	268,317.01	268,317.01	0.00	0.00	15,117.01	22,501.46	268,317.01	268,317.01	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1410	254,400.00	58,751.24	44,834.23	268,317.01	268,317.01	0.00	0.00	15,117.01	22,501.46	268,317.01	268,317.01	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1412	120,000.00	20,000.00	30,153.02	109,846.98	109,846.98	0.00	0.00	-20,153.02	9,214.36	109,846.98	109,846.98	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1413	96,000.00	0.00	14,480.54	81,519.46	81,519.46	0.00	0.00	-6,480.54	6,837.04	81,519.46	81,519.46	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1414	18,000.00	2,458.86	178.54	20,280.32	20,280.32	0.00	0.00	3,780.32	1,704.66	20,280.32	20,280.32	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1415	8,400.00	1,302.16	22.13	9,680.03	9,680.03	0.00	0.00	1,980.03	806.26	9,680.03	9,680.03	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	1416	12,000.00	34,990.22	0.00	46,990.22	46,990.22	0.00	0.00	35,990.22	3,939.14	46,990.22	46,990.22	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2000	1,902,000.00	1,008,305.13	431,245.68	2,479,059.45	2,459,265.28	19,774.17	0.00	179,559.45	126,980.73	2,479,059.45	2,479,059.45	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2100	422,000.00	329,394.08	111,188.19	640,205.89	627,725.64	12,480.25	0.00	94,205.89	107,425.33	640,205.89	640,205.89	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2110	132,000.00	218,564.60	0.00	350,564.60	336,576.35	13,988.25	0.00	129,564.60	102,249.41	350,564.60	350,564.60	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2111	132,000.00	218,564.60	0.00	350,564.60	336,576.35	13,988.25	0.00	129,564.60	102,249.41	350,564.60	350,564.60	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2140	120,000.00	110,829.48	0.00	230,829.48	230,829.48	0.00	0.00	45,829.48	5,175.92	230,829.48	230,829.48	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2141	120,000.00	110,829.48	0.00	230,829.48	230,829.48	0.00	0.00	45,829.48	5,175.92	230,829.48	230,829.48	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2160	120,000.00	0.00	66,921.13	53,078.87	54,586.87	-1,508.00	0.00	-46,921.13	0.00	53,078.87	53,078.87	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2161	120,000.00	0.00	66,921.13	53,078.87	54,586.87	-1,508.00	0.00	-46,921.13	0.00	53,078.87	53,078.87	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2170	50,000.00	0.00	44,267.06	5,732.94	5,732.94	0.00	0.00	-34,267.06	0.00	5,732.94	5,732.94	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2171	50,000.00	0.00	44,267.06	5,732.94	5,732.94	0.00	0.00	-34,267.06	0.00	5,732.94	5,732.94	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2200	50,000.00	0.00	26,290.60	23,709.40	20,938.90	2,770.50	0.00	-23,790.60	1,411.92	23,709.40	23,709.40	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2230	50,000.00	0.00	26,290.60	23,709.40	20,938.90	2,770.50	0.00	-23,790.60	1,411.92	23,709.40	23,709.40	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2231	50,000.00	0.00	26,290.60	23,709.40	20,938.90	2,770.50	0.00	-23,790.60	1,411.92	23,709.40	23,709.40	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2400	100,000.00	195,909.46	0.00	295,909.46	293,993.14	1,916.32	0.00	115,909.46	0.00	295,909.46	295,909.46	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2490	100,000.00	195,909.46	0.00	295,909.46	293,993.14	1,916.32	0.00	115,909.46	0.00	295,909.46	295,909.46	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2491	100,000.00	195,909.46	0.00	295,909.46	293,993.14	1,916.32	0.00	115,909.46	0.00	295,909.46	295,909.46	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2500	600,000.00	252,001.59	0.00	852,001.59	852,001.59	0.00	0.00	102,001.59	12,463.16	852,001.59	852,001.59	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2540	600,000.00	252,001.59	0.00	852,001.59	852,001.59	0.00	0.00	102,001.59	12,463.16	852,001.59	852,001.59	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2541	600,000.00	252,001.59	0.00	852,001.59	852,001.59	0.00	0.00	102,001.59	12,463.16	852,001.59	852,001.59	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2700	350,000.00	231,000.00	16.62	580,983.38	580,983.38	0.00	0.00	19,983.38	0.00	580,983.38	580,983.38	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2710	350,000.00	231,000.00	16.62	580,983.38	580,983.38	0.00	0.00	19,983.38	0.00	580,983.38	580,983.38	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2711	350,000.00	231,000.00	16.62	580,983.38	580,983.38	0.00	0.00	19,983.38	0.00	580,983.38	580,983.38	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	307	01	05	02	06	02	01	140101	2900	380,000.00	0.00	293,750.27	86,249.73	83,642.63	2,607.10	0.00	-128,750.27	5,680.32	86,249.73	86,249.73	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2910	180,000.00	0.00	96,626.18	83,373.82	80,766.72	2,607.10	0.00	-51,626.18	5,680.32	83,373.82	83,373.82	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2911	180,000.00	0.00	96,626.18	83,373.82	80,766.72	2,607.10	0.00	-51,626.18	5,680.32	83,373.82	83,373.82	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2990	200,000.00	0.00	197,124.09	2,875.91	2,875.91	0.00	0.00	-77,124.09	0.00	2,875.91	2,875.91	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	2992	200,000.00	0.00	197,124.09	2,875.91	2,875.91	0.00	0.00	-77,124.09	0.00	2,875.91	2,875.91	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3000	370,245.32	741,016.48	41,337.02	1,069,924.78	1,043,314.91	26,609.87	0.00	232,213.99	66,421.85	1,069,924.78	1,069,924.78	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3100	49,000.00	12,974.00	4,168.49	57,805.51	57,805.51	0.00	0.00	555.51	2,440.00	57,805.51	57,805.51	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3120	13,000.00	10,000.00	4,168.49	18,831.51	18,831.51	0.00	0.00	-4,168.49	0.00	18,831.51	18,831.51	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3121	13,000.00	10,000.00	4,168.49	18,831.51	18,831.51	0.00	0.00	-4,168.49	0.00	18,831.51	18,831.51	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3140	36,000.00	2,974.00	0.00	38,974.00	38,974.00	0.00	0.00	4,724.00	2,440.00	38,974.00	38,974.00	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3141	36,000.00	2,974.00	0.00	38,974.00	38,974.00	0.00	0.00	4,724.00	2,440.00	38,974.00	38,974.00	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3200	50,000.00	24,435.61	0.00	74,435.61	54,031.74	20,403.87	0.00	13,435.61	6,801.29	74,435.61	74,435.61	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3230	50,000.00	24,435.61	0.00	74,435.61	54,031.74	20,403.87	0.00	13,435.61	6,801.29	74,435.61	74,435.61	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3231	50,000.00	24,435.61	0.00	74,435.61	54,031.74	20,403.87	0.00	13,435.61	6,801.29	74,435.61	74,435.61	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3500	184,000.00	674,268.80	37,168.53	821,100.27	814,894.27	6,206.00	0.00	181,600.27	41,829.60	821,100.27	821,100.27	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3530	47,000.00	87,908.74	29,000.00	105,908.74	105,908.74	0.00	0.00	88,908.74	0.00	105,908.74	105,908.74	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3531	47,000.00	87,908.74	29,000.00	105,908.74	105,908.74	0.00	0.00	88,908.74	0.00	105,908.74	105,908.74	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3550	110,000.00	582,941.33	0.00	692,941.33	692,941.33	0.00	0.00	93,941.33	41,829.60	692,941.33	692,941.33	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3551	110,000.00	582,941.33	0.00	692,941.33	692,941.33	0.00	0.00	93,941.33	41,829.60	692,941.33	692,941.33	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3580	15,000.00	0.00	8,168.53	6,831.47	6,425.47	406.00	0.00	-5,668.53	0.00	6,831.47	6,831.47	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3581	15,000.00	0.00	8,168.53	6,831.47	6,425.47	406.00	0.00	-5,668.53	0.00	6,831.47	6,831.47	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3590	12,000.00	3,418.73	0.00	15,418.73	9,618.73	5,800.00	0.00	4,418.73	0.00	15,418.73	15,418.73	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3591	12,000.00	3,418.73	0.00	15,418.73	9,618.73	5,800.00	0.00	4,418.73	0.00	15,418.73	15,418.73	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3900	87,245.32	29,338.07	0.00	116,583.39	116,583.39	0.00	0.00	36,622.60	15,350.96	116,583.39	116,583.39	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3980	85,245.32	22,290.07	0.00	107,535.39	107,535.39	0.00	0.00	29,400.60	15,350.96	107,535.39	107,535.39	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3982	33,373.95	1,542.99	0.00	34,916.94	34,916.94	0.00	0.00	4,324.15	2,764.30	34,916.94	34,916.94	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3983	51,871.37	20,747.08	0.00	72,618.45	72,618.45	0.00	0.00	25,076.45	12,586.66	72,618.45	72,618.45	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3990	2,000.00	7,048.00	0.00	9,048.00	9,048.00	0.00	0.00	7,222.00	0.00	9,048.00	9,048.00	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	3992	2,000.00	7,048.00	0.00	9,048.00	9,048.00	0.00	0.00	7,222.00	0.00	9,048.00	9,048.00	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	5000	867,947.00	1,330,125.09	630,611.88	1,567,460.21	1,567,460.21	0.00	0.00	1,283,460.21	334,251.68	1,567,460.21	1,567,460.21	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	5100	867,947.00	1,330,125.09	630,611.88	1,567,460.21	1,567,460.21	0.00	0.00	1,283,460.21	334,251.68	1,567,460.21	1,567,460.21	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	5110	467,947.00	1,330,125.09	545,000.00	1,253,072.09	1,253,072.09	0.00	0.00	1,369,072.09	322,013.68	1,253,072.09	1,253,072.09	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	5111	467,947.00	1,330,125.09	545,000.00	1,253,072.09	1,253,072.09	0.00	0.00	1,369,072.09	322,013.68	1,253,072.09	1,253,072.09	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	5150	400,000.00	0.00	85,611.88	314,388.12	314,388.12	0.00	0.00	-85,611.88	12,238.00	314,388.12	314,388.12	0.00	0.00	0.00
D00	307	01	05	02	06	02	01	140101	5151	400,000.00	0.00	85,611.88	314,388.12	314,388.12	0.00	0.00	-85,611.88	12,238.00	314,388.12	314,388.12	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	308	02	03	01	01	02	02	140101	1000	210,950.13	1,712.23	110,017.13	102,645.23	102,645.23	0.00	0.00	-83,584.77	12,587.62	102,645.23	102,645.23	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1100	63,120.00	0.00	2,154.88	60,965.12	60,965.12	0.00	0.00	3,105.12	3,957.84	60,965.12	60,965.12	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1130	63,120.00	0.00	2,154.88	60,965.12	60,965.12	0.00	0.00	3,105.12	3,957.84	60,965.12	60,965.12	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1131	63,120.00	0.00	2,154.88	60,965.12	60,965.12	0.00	0.00	3,105.12	3,957.84	60,965.12	60,965.12	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1300	37,830.13	0.00	14,610.80	23,219.33	23,219.33	0.00	0.00	-4,324.67	7,308.32	23,219.33	23,219.33	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1320	7,781.10	0.00	1,926.30	5,854.80	5,854.80	0.00	0.00	5,854.80	5,854.80	5,854.80	5,854.80	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1321	864.60	0.00	214.07	650.53	650.53	0.00	0.00	650.53	650.53	650.53	650.53	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1322	6,916.50	0.00	1,712.23	5,204.27	5,204.27	0.00	0.00	5,204.27	5,204.27	5,204.27	5,204.27	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1340	30,049.03	0.00	12,684.50	17,364.53	17,364.53	0.00	0.00	-10,179.47	1,453.52	17,364.53	17,364.53	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1345	30,049.03	0.00	12,684.50	17,364.53	17,364.53	0.00	0.00	-10,179.47	1,453.52	17,364.53	17,364.53	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1400	110,000.00	1,712.23	93,251.45	18,460.78	18,460.78	0.00	0.00	-82,365.22	1,321.46	18,460.78	18,460.78	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1410	110,000.00	1,712.23	93,251.45	18,460.78	18,460.78	0.00	0.00	-82,365.22	1,321.46	18,460.78	18,460.78	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1412	36,000.00	0.00	28,442.43	7,557.57	7,557.57	0.00	0.00	-25,442.43	541.14	7,557.57	7,557.57	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1413	36,000.00	0.00	30,392.25	5,607.75	5,607.75	0.00	0.00	-27,392.25	401.52	5,607.75	5,607.75	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1414	18,000.00	1,712.23	18,315.98	1,396.25	1,396.25	0.00	0.00	-15,103.75	100.12	1,396.25	1,396.25	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1415	2,000.00	0.00	1,333.71	666.29	666.29	0.00	0.00	-1,159.71	47.34	666.29	666.29	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	1416	18,000.00	0.00	14,767.08	3,232.92	3,232.92	0.00	0.00	-13,267.08	231.34	3,232.92	3,232.92	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	3000	4,203.87	0.00	1,835.75	2,368.12	2,368.12	0.00	0.00	-1,485.43	162.34	2,368.12	2,368.12	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	3900	4,203.87	0.00	1,835.75	2,368.12	2,368.12	0.00	0.00	-1,485.43	162.34	2,368.12	2,368.12	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	3980	4,203.87	0.00	1,835.75	2,368.12	2,368.12	0.00	0.00	-1,485.43	162.34	2,368.12	2,368.12	0.00	0.00	0.00
E00	308	02	03	01	01	02	02	140101	3982	4,203.87	0.00	1,835.75	2,368.12	2,368.12	0.00	0.00	-1,485.43	162.34	2,368.12	2,368.12	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1000	150,550.07	8,197.45	55,495.23	103,252.29	103,252.29	0.00	0.00	-27,619.33	12,587.62	103,252.29	103,252.29	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1100	63,120.04	0.00	1,547.86	61,572.18	61,572.18	0.00	0.00	3,712.18	3,957.84	61,572.18	61,572.18	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1130	63,120.04	0.00	1,547.86	61,572.18	61,572.18	0.00	0.00	3,712.18	3,957.84	61,572.18	61,572.18	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1131	63,120.04	0.00	1,547.86	61,572.18	61,572.18	0.00	0.00	3,712.18	3,957.84	61,572.18	61,572.18	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1300	47,830.03	7,364.53	31,975.23	23,219.33	23,219.33	0.00	0.00	-13,492.29	7,308.32	23,219.33	23,219.33	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1320	7,781.00	0.00	1,926.20	5,854.80	5,854.80	0.00	0.00	5,854.80	5,854.80	5,854.80	5,854.80	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1321	864.49	0.00	213.96	650.53	650.53	0.00	0.00	650.53	650.53	650.53	650.53	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1322	6,916.51	0.00	1,712.24	5,204.27	5,204.27	0.00	0.00	5,204.27	5,204.27	5,204.27	5,204.27	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1340	40,049.03	7,364.53	30,049.03	17,364.53	17,364.53	0.00	0.00	-19,347.09	1,453.52	17,364.53	17,364.53	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1345	40,049.03	7,364.53	30,049.03	17,364.53	17,364.53	0.00	0.00	-19,347.09	1,453.52	17,364.53	17,364.53	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1400	39,600.00	832.92	21,972.14	18,460.78	18,460.78	0.00	0.00	-17,839.22	1,321.46	18,460.78	18,460.78	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1410	39,600.00	832.92	21,972.14	18,460.78	18,460.78	0.00	0.00	-17,839.22	1,321.46	18,460.78	18,460.78	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1412	18,000.00	0.00	10,442.43	7,557.57	7,557.57	0.00	0.00	-8,942.43	541.14	7,557.57	7,557.57	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1413	14,400.00	0.00	8,792.25	5,607.75	5,607.75	0.00	0.00	-7,592.25	401.52	5,607.75	5,607.75	0.00	0.00	0.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	308	02	06	08	04	01	01	140101	1414	3,600.00	0.00	2,203.75	1,396.25	1,396.25	0.00	0.00	-1,903.75	100.12	1,396.25	1,396.25	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1415	1,200.00	0.00	533.71	666.29	666.29	0.00	0.00	-433.71	47.34	666.29	666.29	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	1416	2,400.00	832.92	0.00	3,232.92	3,232.92	0.00	0.00	1,032.92	231.34	3,232.92	3,232.92	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	3000	26,768.91	0.00	18,034.95	8,733.96	8,733.96	0.00	0.00	-15,804.21	1,168.04	8,733.96	8,733.96	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	3900	26,768.91	0.00	18,034.95	8,733.96	8,733.96	0.00	0.00	-15,804.21	1,168.04	8,733.96	8,733.96	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	3980	26,768.91	0.00	18,034.95	8,733.96	8,733.96	0.00	0.00	-15,804.21	1,168.04	8,733.96	8,733.96	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	3982	4,203.87	0.00	1,835.75	2,368.12	2,368.12	0.00	0.00	-1,485.43	162.34	2,368.12	2,368.12	0.00	0.00	0.00
E00	308	02	06	08	04	01	01	140101	3983	22,565.04	0.00	16,199.20	6,365.84	6,365.84	0.00	0.00	-14,318.78	1,005.70	6,365.84	6,365.84	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1000	376,613.62	7,564.41	281,128.09	103,049.94	103,049.94	0.00	0.00	-235,035.06	12,587.62	103,049.94	103,049.94	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1100	63,120.00	0.00	1,750.17	61,369.83	61,369.83	0.00	0.00	3,509.83	3,957.84	61,369.83	61,369.83	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1130	63,120.00	0.00	1,750.17	61,369.83	61,369.83	0.00	0.00	3,509.83	3,957.84	61,369.83	61,369.83	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1131	63,120.00	0.00	1,750.17	61,369.83	61,369.83	0.00	0.00	3,509.83	3,957.84	61,369.83	61,369.83	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1300	17,781.10	7,364.53	1,926.30	23,219.33	23,219.33	0.00	0.00	14,056.33	7,308.32	23,219.33	23,219.33	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1320	7,781.10	0.00	1,926.30	5,854.80	5,854.80	0.00	0.00	5,854.80	5,854.80	5,854.80	5,854.80	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1321	864.60	0.00	214.07	650.53	650.53	0.00	0.00	650.53	650.53	650.53	650.53	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1322	6,916.50	0.00	1,712.23	5,204.27	5,204.27	0.00	0.00	5,204.27	5,204.27	5,204.27	5,204.27	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1340	10,000.00	7,364.53	0.00	17,364.53	17,364.53	0.00	0.00	8,201.53	1,453.52	17,364.53	17,364.53	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1345	10,000.00	7,364.53	0.00	17,364.53	17,364.53	0.00	0.00	8,201.53	1,453.52	17,364.53	17,364.53	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1400	295,712.52	199.88	277,451.62	18,460.78	18,460.78	0.00	0.00	-252,601.22	1,321.46	18,460.78	18,460.78	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1410	295,712.52	199.88	277,451.62	18,460.78	18,460.78	0.00	0.00	-252,601.22	1,321.46	18,460.78	18,460.78	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1412	24,264.45	0.00	16,706.88	7,557.57	7,557.57	0.00	0.00	-14,684.43	541.14	7,557.57	7,557.57	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1413	206,817.07	0.00	201,209.32	5,607.75	5,607.75	0.00	0.00	-183,966.25	401.52	5,607.75	5,607.75	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1414	1,200.00	199.88	3.63	1,396.25	1,396.25	0.00	0.00	296.25	100.12	1,396.25	1,396.25	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1415	6,000.00	0.00	5,333.71	666.29	666.29	0.00	0.00	-4,833.71	47.34	666.29	666.29	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	1416	57,431.00	0.00	54,198.08	3,232.92	3,232.92	0.00	0.00	-49,413.08	231.34	3,232.92	3,232.92	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	3000	310,000.00	0.00	301,266.04	8,733.96	8,733.96	0.00	0.00	-275,429.04	1,168.04	8,733.96	8,733.96	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	3900	310,000.00	0.00	301,266.04	8,733.96	8,733.96	0.00	0.00	-275,429.04	1,168.04	8,733.96	8,733.96	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	3980	310,000.00	0.00	301,266.04	8,733.96	8,733.96	0.00	0.00	-275,429.04	1,168.04	8,733.96	8,733.96	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	3982	10,000.00	0.00	7,631.88	2,368.12	2,368.12	0.00	0.00	-6,794.88	162.34	2,368.12	2,368.12	0.00	0.00	0.00
E00	308	02	06	08	04	01	06	140101	3983	300,000.00	0.00	293,634.16	6,365.84	6,365.84	0.00	0.00	-268,634.16	1,005.70	6,365.84	6,365.84	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1000	1,795,409.91	998,366.41	516,480.90	2,277,295.42	2,277,295.42	0.00	0.00	714,758.82	330,806.30	2,277,295.42	2,277,295.42	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1100	702,624.09	613,347.88	0.00	1,315,971.97	1,315,971.97	0.00	0.00	671,899.88	122,105.30	1,315,971.97	1,315,971.97	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1130	702,624.09	613,347.88	0.00	1,315,971.97	1,315,971.97	0.00	0.00	671,899.88	122,105.30	1,315,971.97	1,315,971.97	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1131	702,624.09	613,347.88	0.00	1,315,971.97	1,315,971.97	0.00	0.00	671,899.88	122,105.30	1,315,971.97	1,315,971.97	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1300	984,021.12	43,899.79	440,668.46	587,252.45	587,252.45	0.00	0.00	-225,197.36	173,558.38	587,252.45	587,252.45	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	310	02	03	01	01	01	01	140101	1320		116,079.55	43,899.79	16,836.70	143,142.64	143,142.64	0.00	0.00	126,305.94	143,142.64	143,142.64	143,142.64	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1321		11,026.99	4,877.75	0.00	15,904.74	15,904.74	0.00	0.00	15,904.74	15,904.74	15,904.74	15,904.74	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1322		88,215.86	39,022.04	0.00	127,237.90	127,237.90	0.00	0.00	127,237.90	127,237.90	127,237.90	127,237.90	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1324		16,836.70	0.00	16,836.70	0.00	0.00	0.00	0.00	-16,836.70	0.00	0.00	0.00	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1340		867,941.57	0.00	423,831.76	444,109.81	444,109.81	0.00	0.00	-351,503.30	30,415.74	444,109.81	444,109.81	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1345		867,941.57	0.00	423,831.76	444,109.81	444,109.81	0.00	0.00	-351,503.30	30,415.74	444,109.81	444,109.81	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1400		33,000.00	341,118.74	47.74	374,071.00	374,071.00	0.00	0.00	343,821.00	35,142.62	374,071.00	374,071.00	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1410		33,000.00	341,118.74	47.74	374,071.00	374,071.00	0.00	0.00	343,821.00	35,142.62	374,071.00	374,071.00	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1412		14,400.00	137,807.86	0.00	152,207.86	152,207.86	0.00	0.00	139,007.86	12,419.14	152,207.86	152,207.86	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1413		12,000.00	103,013.90	0.00	115,013.90	115,013.90	0.00	0.00	104,013.90	11,692.66	115,013.90	115,013.90	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1414		3,000.00	25,896.22	47.74	28,848.48	28,848.48	0.00	0.00	26,098.48	2,915.29	28,848.48	28,848.48	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1415		1,200.00	12,541.03	0.00	13,741.03	13,741.03	0.00	0.00	12,641.03	1,378.85	13,741.03	13,741.03	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1416		2,400.00	61,859.73	0.00	64,259.73	64,259.73	0.00	0.00	62,059.73	6,736.68	64,259.73	64,259.73	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1500		75,764.70	0.00	75,764.70	0.00	0.00	0.00	0.00	-75,764.70	0.00	0.00	0.00	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1520		75,764.70	0.00	75,764.70	0.00	0.00	0.00	0.00	-75,764.70	0.00	0.00	0.00	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	1522		75,764.70	0.00	75,764.70	0.00	0.00	0.00	0.00	-75,764.70	0.00	0.00	0.00	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	3000		48,124.97	3,166.42	0.00	51,291.39	51,291.39	0.00	0.00	7,176.83	4,727.50	51,291.39	51,291.39	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	3900		48,124.97	3,166.42	0.00	51,291.39	51,291.39	0.00	0.00	7,176.83	4,727.50	51,291.39	51,291.39	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	3980		48,124.97	3,166.42	0.00	51,291.39	51,291.39	0.00	0.00	7,176.83	4,727.50	51,291.39	51,291.39	0.00	0.00	0.00
E00	310	02	03	01	01	01	01	140101	3982		48,124.97	3,166.42	0.00	51,291.39	51,291.39	0.00	0.00	7,176.83	4,727.50	51,291.39	51,291.39	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1000		1,700,600.51	1,112,778.97	409,369.12	2,404,010.36	2,404,010.36	0.00	0.00	936,099.16	423,904.69	2,404,010.36	2,404,010.36	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1100		702,624.09	686,554.03	0.00	1,389,178.12	1,389,178.12	0.00	0.00	745,106.03	183,157.95	1,389,178.12	1,389,178.12	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1130		702,624.09	686,554.03	0.00	1,389,178.12	1,389,178.12	0.00	0.00	745,106.03	183,157.95	1,389,178.12	1,389,178.12	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1131		702,624.09	686,554.03	0.00	1,389,178.12	1,389,178.12	0.00	0.00	745,106.03	183,157.95	1,389,178.12	1,389,178.12	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1300		967,184.42	57,398.50	408,623.89	615,959.03	615,959.03	0.00	0.00	-179,654.08	202,264.96	615,959.03	615,959.03	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1320		99,242.85	57,398.50	0.00	156,641.35	156,641.35	0.00	0.00	156,641.35	156,641.35	156,641.35	156,641.35	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1321		11,026.99	4,877.75	0.00	15,904.74	15,904.74	0.00	0.00	15,904.74	15,904.74	15,904.74	15,904.74	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1322		88,215.86	52,520.75	0.00	140,736.61	140,736.61	0.00	0.00	140,736.61	140,736.61	140,736.61	140,736.61	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1340		867,941.57	0.00	408,623.89	459,317.68	459,317.68	0.00	0.00	-336,295.43	45,623.61	459,317.68	459,317.68	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1345		867,941.57	0.00	408,623.89	459,317.68	459,317.68	0.00	0.00	-336,295.43	45,623.61	459,317.68	459,317.68	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1400		30,792.00	368,626.44	745.23	398,873.21	398,873.21	0.00	0.00	370,647.21	38,481.78	398,873.21	398,873.21	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1410		30,792.00	368,626.44	745.23	398,873.21	398,873.21	0.00	0.00	370,647.21	38,481.78	398,873.21	398,873.21	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1412		12,000.00	151,292.45	0.00	163,292.45	163,292.45	0.00	0.00	152,292.45	15,758.30	163,292.45	163,292.45	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1413		12,000.00	108,760.91	0.00	120,760.91	120,760.91	0.00	0.00	109,760.91	11,692.66	120,760.91	120,760.91	0.00	0.00	0.00
E00	310	02	03	01	01	02	01	140101	1414		1,200.00	29,081.38	0.00	30,281.38	30,281.38	0.00	0.00	29,181.38	2,915.29	30,281.38	30,281.38	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	310	02	03	01	01	02	01		140101	1415	1,200.00	13,963.99	745.23	14,418.76	14,418.76	0.00	0.00	13,318.76	1,378.85	14,418.76	14,418.76	0.00	0.00	0.00
E00	310	02	03	01	01	02	01		140101	1416	4,392.00	65,727.71	0.00	70,119.71	70,119.71	0.00	0.00	66,093.71	6,736.68	70,119.71	70,119.71	0.00	0.00	0.00
E00	310	02	03	01	01	02	01		140101	3000	351,183.20	5,490.05	51,858.73	304,814.52	304,814.52	0.00	0.00	-17,105.04	53,466.05	304,814.52	304,814.52	0.00	0.00	0.00
E00	310	02	03	01	01	02	01		140101	3900	351,183.20	5,490.05	51,858.73	304,814.52	304,814.52	0.00	0.00	-17,105.04	53,466.05	304,814.52	304,814.52	0.00	0.00	0.00
E00	310	02	03	01	01	02	01		140101	3980	351,183.20	5,490.05	51,858.73	304,814.52	304,814.52	0.00	0.00	-17,105.04	53,466.05	304,814.52	304,814.52	0.00	0.00	0.00
E00	310	02	03	01	01	02	01		140101	3982	48,124.97	5,490.05	0.00	53,615.02	53,615.02	0.00	0.00	9,500.46	4,727.50	53,615.02	53,615.02	0.00	0.00	0.00
E00	310	02	03	01	01	02	01		140101	3983	303,058.23	0.00	51,858.73	251,199.50	251,199.50	0.00	0.00	-26,605.50	48,738.55	251,199.50	251,199.50	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1000	2,467,808.55	690,342.27	901,463.70	2,256,687.12	2,256,687.12	0.00	0.00	69,001.89	254,545.78	2,256,687.12	2,256,687.12	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1100	702,624.11	563,287.31	0.00	1,265,911.42	1,265,911.42	0.00	0.00	621,839.31	61,052.65	1,265,911.42	1,265,911.42	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1130	702,624.11	563,287.31	0.00	1,265,911.42	1,265,911.42	0.00	0.00	621,839.31	61,052.65	1,265,911.42	1,265,911.42	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1131	702,624.11	563,287.31	0.00	1,265,911.42	1,265,911.42	0.00	0.00	621,839.31	61,052.65	1,265,911.42	1,265,911.42	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1300	949,184.44	66,182.56	439,039.64	576,327.36	576,327.36	0.00	0.00	-219,285.76	158,350.51	576,327.36	576,327.36	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1320	81,242.86	66,182.56	0.00	147,425.42	147,425.42	0.00	0.00	147,425.42	143,142.64	147,425.42	147,425.42	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1321	11,026.99	5,353.61	0.00	16,380.60	16,380.60	0.00	0.00	16,380.60	15,904.74	16,380.60	16,380.60	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1322	70,215.87	60,828.95	0.00	131,044.82	131,044.82	0.00	0.00	131,044.82	127,237.90	131,044.82	131,044.82	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1340	867,941.58	0.00	439,039.64	428,901.94	428,901.94	0.00	0.00	-366,711.18	15,207.87	428,901.94	428,901.94	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1345	867,941.58	0.00	439,039.64	428,901.94	428,901.94	0.00	0.00	-366,711.18	15,207.87	428,901.94	428,901.94	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1400	816,000.00	60,872.40	462,424.06	414,448.34	414,448.34	0.00	0.00	-333,551.66	35,142.62	414,448.34	414,448.34	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1410	816,000.00	60,872.40	462,424.06	414,448.34	414,448.34	0.00	0.00	-333,551.66	35,142.62	414,448.34	414,448.34	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1412	396,000.00	0.00	228,301.28	167,698.72	167,698.72	0.00	0.00	-195,301.28	12,419.14	167,698.72	167,698.72	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1413	360,000.00	0.00	233,491.98	126,508.02	126,508.02	0.00	0.00	-203,491.98	11,692.66	126,508.02	126,508.02	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1414	30,000.00	1,851.12	136.84	31,714.28	31,714.28	0.00	0.00	4,214.28	2,915.29	31,714.28	31,714.28	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1415	6,000.00	9,096.49	0.00	15,096.49	15,096.49	0.00	0.00	9,596.49	1,378.85	15,096.49	15,096.49	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	1416	24,000.00	49,924.79	493.96	73,430.83	73,430.83	0.00	0.00	51,430.83	6,736.68	73,430.83	73,430.83	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	3000	141,183.20	165,954.95	0.00	307,138.15	307,138.15	0.00	0.00	177,723.15	53,466.05	307,138.15	307,138.15	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	3900	141,183.20	165,954.95	0.00	307,138.15	307,138.15	0.00	0.00	177,723.15	53,466.05	307,138.15	307,138.15	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	3980	141,183.20	165,954.95	0.00	307,138.15	307,138.15	0.00	0.00	177,723.15	53,466.05	307,138.15	307,138.15	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	3982	38,124.97	17,813.68	0.00	55,938.65	55,938.65	0.00	0.00	20,991.65	4,727.50	55,938.65	55,938.65	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	3983	103,058.23	148,141.27	0.00	251,199.50	251,199.50	0.00	0.00	156,731.50	48,738.55	251,199.50	251,199.50	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	4000	6,000,000.00	6,300.00	4,221,600.00	1,784,700.00	1,778,400.00	6,300.00	0.00	-1,715,300.00	6,300.00	1,784,700.00	1,784,700.00	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	4400	6,000,000.00	6,300.00	4,221,600.00	1,784,700.00	1,778,400.00	6,300.00	0.00	-1,715,300.00	6,300.00	1,784,700.00	1,784,700.00	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	4410	6,000,000.00	6,300.00	4,221,600.00	1,784,700.00	1,778,400.00	6,300.00	0.00	-1,715,300.00	6,300.00	1,784,700.00	1,784,700.00	0.00	0.00	0.00
E00	310	02	03	02	01	01	11		140101	4411	6,000,000.00	6,300.00	4,221,600.00	1,784,700.00	1,778,400.00	6,300.00	0.00	-1,715,300.00	6,300.00	1,784,700.00	1,784,700.00	0.00	0.00	0.00
E00	312	02	06	08	04	01	02		140101	1000	309,070.22	14,656.90	71,323.94	252,403.18	252,403.18	0.00	0.00	-15,400.77	34,804.58	252,403.18	252,403.18	0.00	0.00	0.00
E00	312	02	06	08	04	01	02		140101	1100	140,946.60	5,272.96	1,851.12	144,368.44	144,368.44	0.00	0.00	15,167.39	9,894.43	144,368.44	144,368.44	0.00	0.00	0.00



PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICULOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	312	02	06	08	04	01	02	140101	1130	140,946.60	5,272.96	1,851.12	144,368.44	144,368.44	0.00	0.00	15,167.39	9,894.43	144,368.44	144,368.44	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1131	140,946.60	5,272.96	1,851.12	144,368.44	144,368.44	0.00	0.00	15,167.39	9,894.43	144,368.44	144,368.44	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1300	111,523.62	1,077.66	49,964.83	62,636.45	62,636.45	0.00	0.00	-23,666.45	21,184.32	62,636.45	62,636.45	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1320	17,375.01	1,077.66	159.42	18,293.25	18,293.25	0.00	0.00	18,293.25	18,293.25	18,293.25	18,293.25	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1321	1,930.50	235.48	133.40	2,032.58	2,032.58	0.00	0.00	2,032.58	2,032.58	2,032.58	2,032.58	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1322	15,444.51	842.18	26.02	16,260.67	16,260.67	0.00	0.00	16,260.67	16,260.67	16,260.67	16,260.67	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1340	94,148.61	0.00	49,805.41	44,343.20	44,343.20	0.00	0.00	-41,959.70	2,891.07	44,343.20	44,343.20	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1345	94,148.61	0.00	49,805.41	44,343.20	44,343.20	0.00	0.00	-41,959.70	2,891.07	44,343.20	44,343.20	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1400	56,600.00	4,966.28	19,507.99	42,058.29	42,058.29	0.00	0.00	-10,241.71	3,725.83	42,058.29	42,058.29	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1410	56,600.00	4,966.28	19,507.99	42,058.29	42,058.29	0.00	0.00	-10,241.71	3,725.83	42,058.29	42,058.29	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1412	29,000.00	0.00	11,782.08	17,217.92	17,217.92	0.00	0.00	-9,782.08	1,525.73	17,217.92	17,217.92	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1413	18,000.00	0.00	5,223.12	12,776.88	12,776.88	0.00	0.00	-3,723.12	1,132.09	12,776.88	12,776.88	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1414	4,800.00	0.00	1,620.89	3,179.11	3,179.11	0.00	0.00	-1,220.89	282.26	3,179.11	3,179.11	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1415	2,400.00	0.00	881.90	1,518.10	1,518.10	0.00	0.00	-681.90	133.50	1,518.10	1,518.10	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1416	2,400.00	4,966.28	0.00	7,366.28	7,366.28	0.00	0.00	5,166.28	652.25	7,366.28	7,366.28	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1500	0.00	3,340.00	0.00	3,340.00	3,340.00	0.00	0.00	3,340.00	0.00	3,340.00	3,340.00	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1550	0.00	3,340.00	0.00	3,340.00	3,340.00	0.00	0.00	3,340.00	0.00	3,340.00	3,340.00	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	1552	0.00	3,340.00	0.00	3,340.00	3,340.00	0.00	0.00	3,340.00	0.00	3,340.00	3,340.00	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	3000	29,811.36	0.00	10,134.62	19,676.74	19,676.74	0.00	0.00	-7,649.89	3,097.25	19,676.74	19,676.74	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	3900	29,811.36	0.00	10,134.62	19,676.74	19,676.74	0.00	0.00	-7,649.89	3,097.25	19,676.74	19,676.74	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	3980	29,811.36	0.00	10,134.62	19,676.74	19,676.74	0.00	0.00	-7,649.89	3,097.25	19,676.74	19,676.74	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	3982	7,268.86	0.00	1,728.07	5,540.79	5,540.79	0.00	0.00	-1,122.34	457.72	5,540.79	5,540.79	0.00	0.00	0.00
E00	312	02	06	08	04	01	02	140101	3983	22,542.50	0.00	8,406.55	14,135.95	14,135.95	0.00	0.00	-6,527.55	2,639.53	14,135.95	14,135.95	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1000	303,758.02	3,484.42	69,929.34	237,313.10	237,313.10	0.00	0.00	-25,204.52	37,276.39	237,313.10	237,313.10	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1100	140,946.60	0.00	5,236.71	135,709.89	135,709.89	0.00	0.00	6,508.84	12,366.24	135,709.89	135,709.89	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1130	140,946.60	0.00	5,236.71	135,709.89	135,709.89	0.00	0.00	6,508.84	12,366.24	135,709.89	135,709.89	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1131	140,946.60	0.00	5,236.71	135,709.89	135,709.89	0.00	0.00	6,508.84	12,366.24	135,709.89	135,709.89	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1300	111,523.76	918.11	52,896.98	59,544.89	59,544.89	0.00	0.00	-26,758.02	21,184.32	59,544.89	59,544.89	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1320	17,375.14	918.11	0.00	18,293.25	18,293.25	0.00	0.00	18,293.25	18,293.25	18,293.25	18,293.25	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1321	1,930.63	101.95	0.00	2,032.58	2,032.58	0.00	0.00	2,032.58	2,032.58	2,032.58	2,032.58	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1322	15,444.51	816.16	0.00	16,260.67	16,260.67	0.00	0.00	16,260.67	16,260.67	16,260.67	16,260.67	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1340	94,148.62	0.00	52,896.98	41,251.64	41,251.64	0.00	0.00	-45,051.27	2,891.07	41,251.64	41,251.64	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1345	94,148.62	0.00	52,896.98	41,251.64	41,251.64	0.00	0.00	-45,051.27	2,891.07	41,251.64	41,251.64	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1400	51,287.66	2,566.31	11,795.65	42,058.32	42,058.32	0.00	0.00	-4,955.34	3,725.83	42,058.32	42,058.32	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1410	51,287.66	2,566.31	11,795.65	42,058.32	42,058.32	0.00	0.00	-4,955.34	3,725.83	42,058.32	42,058.32	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	312	02	06	08	04	01	03	140101	1412		24,000.00	0.00	6,782.08	17,217.92	17,217.92	0.00	0.00	-4,782.08	1,525.73	17,217.92	17,217.92	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1413		14,400.00	0.00	1,623.12	12,776.88	12,776.88	0.00	0.00	-423.12	1,132.09	12,776.88	12,776.88	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1414		4,800.00	0.00	1,620.89	3,179.11	3,179.11	0.00	0.00	-1,220.89	282.26	3,179.11	3,179.11	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1415		3,287.66	0.00	1,769.56	1,518.10	1,518.10	0.00	0.00	-1,495.56	133.50	1,518.10	1,518.10	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	1416		4,800.00	2,566.31	0.00	7,366.31	7,366.31	0.00	0.00	2,966.31	652.25	7,366.31	7,366.31	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	3000		29,811.26	0.00	10,134.52	19,676.74	19,676.74	0.00	0.00	-7,649.88	3,097.25	19,676.74	19,676.74	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	3900		29,811.26	0.00	10,134.52	19,676.74	19,676.74	0.00	0.00	-7,649.88	3,097.25	19,676.74	19,676.74	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	3980		29,811.26	0.00	10,134.52	19,676.74	19,676.74	0.00	0.00	-7,649.88	3,097.25	19,676.74	19,676.74	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	3982		7,268.85	0.00	1,728.06	5,540.79	5,540.79	0.00	0.00	-1,122.33	457.72	5,540.79	5,540.79	0.00	0.00	0.00
E00	312	02	06	08	04	01	03	140101	3983		22,542.41	0.00	8,406.46	14,135.95	14,135.95	0.00	0.00	-6,527.55	2,639.53	14,135.95	14,135.95	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1000		123,060.92	84,054.53	36,062.59	171,052.86	171,052.86	0.00	0.00	63,359.25	26,081.30	171,052.86	171,052.86	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1100		38,631.21	60,194.57	0.00	98,825.78	98,825.78	0.00	0.00	63,411.28	8,594.82	98,825.78	98,825.78	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1130		38,631.21	60,194.57	0.00	98,825.78	98,825.78	0.00	0.00	63,411.28	8,594.82	98,825.78	98,825.78	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1131		38,631.21	60,194.57	0.00	98,825.78	98,825.78	0.00	0.00	63,411.28	8,594.82	98,825.78	98,825.78	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1300		61,036.60	5,925.13	24,150.51	42,811.22	42,811.22	0.00	0.00	-7,074.78	14,862.92	42,811.22	42,811.22	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1320		9,376.61	5,925.13	2,587.52	12,714.22	12,714.22	0.00	0.00	10,183.22	12,714.22	12,714.22	12,714.22	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1321		845.61	623.60	56.52	1,412.69	1,412.69	0.00	0.00	1,412.69	1,412.69	1,412.69	1,412.69	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1322		6,000.00	5,301.53	0.00	11,301.53	11,301.53	0.00	0.00	11,301.53	11,301.53	11,301.53	11,301.53	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1324		2,531.00	0.00	2,531.00	0.00	0.00	0.00	0.00	-2,531.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1340		51,659.99	0.00	21,562.99	30,097.00	30,097.00	0.00	0.00	-17,258.00	2,148.70	30,097.00	30,097.00	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1345		51,659.99	0.00	21,562.99	30,097.00	30,097.00	0.00	0.00	-17,258.00	2,148.70	30,097.00	30,097.00	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1400		12,000.00	17,934.83	518.97	29,415.86	29,415.86	0.00	0.00	18,415.86	2,623.56	29,415.86	29,415.86	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1410		12,000.00	17,934.83	518.97	29,415.86	29,415.86	0.00	0.00	18,415.86	2,623.56	29,415.86	29,415.86	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1412		4,800.00	7,242.82	0.00	12,042.82	12,042.82	0.00	0.00	7,642.82	1,074.36	12,042.82	12,042.82	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1413		3,600.00	5,336.46	0.00	8,936.46	8,936.46	0.00	0.00	5,636.46	797.16	8,936.46	8,936.46	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1414		1,200.00	1,403.58	380.33	2,223.25	2,223.25	0.00	0.00	1,123.25	198.76	2,223.25	2,223.25	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1415		1,200.00	0.00	138.64	1,061.36	1,061.36	0.00	0.00	-38.64	94.00	1,061.36	1,061.36	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1416		1,200.00	3,951.97	0.00	5,151.97	5,151.97	0.00	0.00	4,051.97	459.28	5,151.97	5,151.97	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1500		11,393.11	0.00	11,393.11	0.00	0.00	0.00	0.00	-11,393.11	0.00	0.00	0.00	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1520		11,393.11	0.00	11,393.11	0.00	0.00	0.00	0.00	-11,393.11	0.00	0.00	0.00	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	1522		11,393.11	0.00	11,393.11	0.00	0.00	0.00	0.00	-11,393.11	0.00	0.00	0.00	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	3000		16,480.99	0.00	2,504.18	13,976.81	13,976.81	0.00	0.00	-1,130.77	2,248.02	13,976.81	13,976.81	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	3900		16,480.99	0.00	2,504.18	13,976.81	13,976.81	0.00	0.00	-1,130.77	2,248.02	13,976.81	13,976.81	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	3980		16,480.99	0.00	2,504.18	13,976.81	13,976.81	0.00	0.00	-1,130.77	2,248.02	13,976.81	13,976.81	0.00	0.00	0.00
F00	301	02	06	08	06	01	03	140101	3982		3,975.67	0.00	108.07	3,867.60	3,867.60	0.00	0.00	223.23	322.30	3,867.60	3,867.60	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICULOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	301	02	06	08	06	01	03	140101	3983		12,505.32	0.00	2,396.11	10,109.21	10,109.21	0.00	0.00	-1,354.00	1,925.72	10,109.21	10,109.21	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1000		314,092.55	33,132.11	207,472.08	139,752.58	139,752.58	0.00	0.00	-46,765.11	24,086.52	139,752.58	139,752.58	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1100		45,244.60	32,280.81	0.00	77,525.41	77,525.41	0.00	0.00	36,051.19	5,986.58	77,525.41	77,525.41	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1130		45,244.60	32,280.81	0.00	77,525.41	77,525.41	0.00	0.00	36,051.19	5,986.58	77,525.41	77,525.41	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1131		45,244.60	32,280.81	0.00	77,525.41	77,525.41	0.00	0.00	36,051.19	5,986.58	77,525.41	77,525.41	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1300		141,240.95	0.00	103,335.27	37,905.68	37,905.68	0.00	0.00	9,836.21	15,534.19	37,905.68	37,905.68	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1320		110,619.72	0.00	96,785.99	13,833.73	13,833.73	0.00	0.00	13,833.73	13,833.73	13,833.73	13,833.73	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1321		619.72	0.00	72.42	547.30	547.30	0.00	0.00	547.30	547.30	547.30	547.30	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1322		110,000.00	0.00	96,713.57	13,286.43	13,286.43	0.00	0.00	13,286.43	13,286.43	13,286.43	13,286.43	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1340		30,621.23	0.00	6,549.28	24,071.95	24,071.95	0.00	0.00	-3,997.52	1,700.46	24,071.95	24,071.95	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1345		30,621.23	0.00	6,549.28	24,071.95	24,071.95	0.00	0.00	-3,997.52	1,700.46	24,071.95	24,071.95	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1400		127,607.00	851.30	104,136.81	24,321.49	24,321.49	0.00	0.00	-92,652.51	2,565.75	24,321.49	24,321.49	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1410		127,607.00	851.30	104,136.81	24,321.49	24,321.49	0.00	0.00	-92,652.51	2,565.75	24,321.49	24,321.49	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1412		14,400.00	0.00	4,444.70	9,955.30	9,955.30	0.00	0.00	-3,244.70	1,050.67	9,955.30	9,955.30	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1413		13,800.00	0.00	6,411.06	7,388.94	7,388.94	0.00	0.00	-5,261.06	779.60	7,388.94	7,388.94	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1414		39,976.00	0.00	38,137.35	1,838.65	1,838.65	0.00	0.00	-34,813.35	194.38	1,838.65	1,838.65	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1415		2,000.00	0.00	1,121.23	878.77	878.77	0.00	0.00	-947.23	91.94	878.77	878.77	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	1416		57,431.00	851.30	54,022.47	4,259.83	4,259.83	0.00	0.00	-48,386.17	449.16	4,259.83	4,259.83	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	3000		9,464.99	1,190.99	0.00	10,655.98	10,655.98	0.00	0.00	1,969.65	1,624.69	10,655.98	10,655.98	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	3900		9,464.99	1,190.99	0.00	10,655.98	10,655.98	0.00	0.00	1,969.65	1,624.69	10,655.98	10,655.98	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	3980		9,464.99	1,190.99	0.00	10,655.98	10,655.98	0.00	0.00	1,969.65	1,624.69	10,655.98	10,655.98	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	3982		2,347.99	833.41	0.00	3,181.40	3,181.40	0.00	0.00	1,029.07	315.19	3,181.40	3,181.40	0.00	0.00	0.00
F00	308	02	06	08	01	01	05	140101	3983		7,117.00	357.58	0.00	7,474.58	7,474.58	0.00	0.00	940.58	1,309.50	7,474.58	7,474.58	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1000		224,092.63	36,905.47	260,998.10	0.00	0.00	0.00	0.00	-186,517.76	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1100		45,244.65	0.00	45,244.65	0.00	0.00	0.00	0.00	-41,474.27	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1130		45,244.65	0.00	45,244.65	0.00	0.00	0.00	0.00	-41,474.27	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1131		45,244.65	0.00	45,244.65	0.00	0.00	0.00	0.00	-41,474.27	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1300		51,240.98	0.00	51,240.98	0.00	0.00	0.00	0.00	-28,069.49	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1320		20,619.73	0.00	20,619.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1321		619.73	0.00	619.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1322		20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1340		30,621.25	0.00	30,621.25	0.00	0.00	0.00	0.00	-28,069.49	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1345		30,621.25	0.00	30,621.25	0.00	0.00	0.00	0.00	-28,069.49	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1400		127,607.00	36,905.47	164,512.47	0.00	0.00	0.00	0.00	-116,974.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1410		127,607.00	36,905.47	164,512.47	0.00	0.00	0.00	0.00	-116,974.00	0.00	0.00	0.00	0.00	0.00	0.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICULOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	308	02	06	08	04	01	06	140101	1412		14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	-13,200.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1413		13,800.00	0.00	13,800.00	0.00	0.00	0.00	0.00	-12,650.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1414		39,976.00	36,905.47	76,881.47	0.00	0.00	0.00	0.00	-36,652.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1415		2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-1,826.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	1416		57,431.00	0.00	57,431.00	0.00	0.00	0.00	0.00	-52,646.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	3000		9,470.12	0.00	8,706.30	763.82	763.82	0.00	0.00	-7,917.01	0.00	763.82	763.82	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	3900		9,470.12	0.00	8,706.30	763.82	763.82	0.00	0.00	-7,917.01	0.00	763.82	763.82	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	3980		9,470.12	0.00	8,706.30	763.82	763.82	0.00	0.00	-7,917.01	0.00	763.82	763.82	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	3982		2,347.99	0.00	2,347.99	0.00	0.00	0.00	0.00	-2,152.33	0.00	0.00	0.00	0.00	0.00	0.00
F00	308	02	06	08	04	01	06	140101	3983		7,122.13	0.00	6,358.31	763.82	763.82	0.00	0.00	-5,764.68	0.00	763.82	763.82	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1000		94,485.55	145,704.55	106,898.76	133,291.34	133,291.34	0.00	0.00	52,747.65	15,993.72	133,291.34	133,291.34	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1100		45,244.60	34,726.65	0.00	79,971.25	79,971.25	0.00	0.00	38,497.03	6,801.86	79,971.25	79,971.25	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1130		45,244.60	34,726.65	0.00	79,971.25	79,971.25	0.00	0.00	38,497.03	6,801.86	79,971.25	79,971.25	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1131		45,244.60	34,726.65	0.00	79,971.25	79,971.25	0.00	0.00	38,497.03	6,801.86	79,971.25	79,971.25	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1300		37,240.95	98,335.20	106,577.53	28,998.62	28,998.62	0.00	0.00	929.15	6,626.13	28,998.62	28,998.62	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1320		6,619.72	98,335.20	100,029.25	4,925.67	4,925.67	0.00	0.00	4,925.67	4,925.67	4,925.67	4,925.67	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1321		619.72	0.00	72.42	547.30	547.30	0.00	0.00	547.30	547.30	547.30	547.30	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1322		6,000.00	98,335.20	99,956.83	4,378.37	4,378.37	0.00	0.00	4,378.37	4,378.37	4,378.37	4,378.37	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1340		30,621.23	0.00	6,548.28	24,072.95	24,072.95	0.00	0.00	-3,996.52	1,700.46	24,072.95	24,072.95	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1345		30,621.23	0.00	6,548.28	24,072.95	24,072.95	0.00	0.00	-3,996.52	1,700.46	24,072.95	24,072.95	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1400		12,000.00	12,642.70	321.23	24,321.47	24,321.47	0.00	0.00	13,321.47	2,565.73	24,321.47	24,321.47	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1410		12,000.00	12,642.70	321.23	24,321.47	24,321.47	0.00	0.00	13,321.47	2,565.73	24,321.47	24,321.47	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1412		4,800.00	5,155.30	0.00	9,955.30	9,955.30	0.00	0.00	5,555.30	1,050.67	9,955.30	9,955.30	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1413		3,600.00	3,788.94	0.00	7,388.94	7,388.94	0.00	0.00	4,088.94	779.60	7,388.94	7,388.94	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1414		1,200.00	638.65	0.00	1,838.65	1,838.65	0.00	0.00	738.65	194.38	1,838.65	1,838.65	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1415		1,200.00	0.00	321.23	878.77	878.77	0.00	0.00	-221.23	91.94	878.77	878.77	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	1416		1,200.00	3,059.81	0.00	4,259.81	4,259.81	0.00	0.00	3,159.81	449.14	4,259.81	4,259.81	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	3000		9,464.97	1,136.43	0.00	10,601.40	10,601.40	0.00	0.00	1,915.09	1,624.69	10,601.40	10,601.40	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	3900		9,464.97	1,136.43	0.00	10,601.40	10,601.40	0.00	0.00	1,915.09	1,624.69	10,601.40	10,601.40	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	3980		9,464.97	1,136.43	0.00	10,601.40	10,601.40	0.00	0.00	1,915.09	1,624.69	10,601.40	10,601.40	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	3982		2,347.97	833.43	0.00	3,181.40	3,181.40	0.00	0.00	1,029.09	315.19	3,181.40	3,181.40	0.00	0.00	0.00
F00	308	02	06	08	05	01	01	140101	3983		7,117.00	303.00	0.00	7,420.00	7,420.00	0.00	0.00	886.00	1,309.50	7,420.00	7,420.00	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1000		94,485.55	44,581.14	10,269.15	128,797.54	128,797.54	0.00	0.00	48,253.85	15,993.74	128,797.54	128,797.54	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1100		45,244.60	31,938.42	0.00	77,183.02	77,183.02	0.00	0.00	35,708.80	6,801.86	77,183.02	77,183.02	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1130		45,244.60	31,938.42	0.00	77,183.02	77,183.02	0.00	0.00	35,708.80	6,801.86	77,183.02	77,183.02	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	308	02	06	08	06	01	02	140101	1131	45,244.60	31,938.42	0.00	77,183.02	77,183.02	0.00	0.00	35,708.80	6,801.86	77,183.02	77,183.02	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1300	37,240.95	0.00	9,947.92	27,293.03	27,293.03	0.00	0.00	-776.44	6,626.13	27,293.03	27,293.03	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1320	6,619.72	0.00	1,694.05	4,925.67	4,925.67	0.00	0.00	4,925.67	4,925.67	4,925.67	4,925.67	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1321	619.72	0.00	72.42	547.30	547.30	0.00	0.00	547.30	547.30	547.30	547.30	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1322	6,000.00	0.00	1,621.63	4,378.37	4,378.37	0.00	0.00	4,378.37	4,378.37	4,378.37	4,378.37	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1340	30,621.23	0.00	8,253.87	22,367.36	22,367.36	0.00	0.00	-5,702.11	1,700.46	22,367.36	22,367.36	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1345	30,621.23	0.00	8,253.87	22,367.36	22,367.36	0.00	0.00	-5,702.11	1,700.46	22,367.36	22,367.36	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1400	12,000.00	12,642.72	321.23	24,321.49	24,321.49	0.00	0.00	13,321.49	2,565.75	24,321.49	24,321.49	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1410	12,000.00	12,642.72	321.23	24,321.49	24,321.49	0.00	0.00	13,321.49	2,565.75	24,321.49	24,321.49	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1412	4,800.00	5,155.30	0.00	9,955.30	9,955.30	0.00	0.00	5,555.30	1,050.67	9,955.30	9,955.30	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1413	3,600.00	3,788.94	0.00	7,388.94	7,388.94	0.00	0.00	4,088.94	779.60	7,388.94	7,388.94	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1414	1,200.00	638.65	0.00	1,838.65	1,838.65	0.00	0.00	738.65	194.38	1,838.65	1,838.65	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1415	1,200.00	0.00	321.23	878.77	878.77	0.00	0.00	-221.23	91.94	878.77	878.77	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	1416	1,200.00	3,059.83	0.00	4,259.83	4,259.83	0.00	0.00	3,159.83	449.16	4,259.83	4,259.83	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	3000	9,464.97	1,954.83	0.00	11,419.80	11,419.80	0.00	0.00	2,733.49	1,624.69	11,419.80	11,419.80	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	3900	9,464.97	1,954.83	0.00	11,419.80	11,419.80	0.00	0.00	2,733.49	1,624.69	11,419.80	11,419.80	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	3980	9,464.97	1,954.83	0.00	11,419.80	11,419.80	0.00	0.00	2,733.49	1,624.69	11,419.80	11,419.80	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	3982	2,347.97	833.43	0.00	3,181.40	3,181.40	0.00	0.00	1,029.09	315.19	3,181.40	3,181.40	0.00	0.00	0.00
F00	308	02	06	08	06	01	02	140101	3983	7,117.00	1,121.40	0.00	8,238.40	8,238.40	0.00	0.00	1,704.40	1,309.50	8,238.40	8,238.40	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1000	94,485.55	47,590.05	8,785.24	133,290.36	133,290.36	0.00	0.00	52,746.67	15,993.74	133,290.36	133,290.36	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1100	45,244.60	34,726.65	0.00	79,971.25	79,971.25	0.00	0.00	38,497.03	6,801.86	79,971.25	79,971.25	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1130	45,244.60	34,726.65	0.00	79,971.25	79,971.25	0.00	0.00	38,497.03	6,801.86	79,971.25	79,971.25	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1131	45,244.60	34,726.65	0.00	79,971.25	79,971.25	0.00	0.00	38,497.03	6,801.86	79,971.25	79,971.25	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1300	37,240.95	0.00	8,243.33	28,997.62	28,997.62	0.00	0.00	928.15	6,626.13	28,997.62	28,997.62	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1320	6,619.72	0.00	1,694.05	4,925.67	4,925.67	0.00	0.00	4,925.67	4,925.67	4,925.67	4,925.67	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1321	619.72	0.00	72.42	547.30	547.30	0.00	0.00	547.30	547.30	547.30	547.30	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1322	6,000.00	0.00	1,621.63	4,378.37	4,378.37	0.00	0.00	4,378.37	4,378.37	4,378.37	4,378.37	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1340	30,621.23	0.00	6,549.28	24,071.95	24,071.95	0.00	0.00	-3,997.52	1,700.46	24,071.95	24,071.95	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1345	30,621.23	0.00	6,549.28	24,071.95	24,071.95	0.00	0.00	-3,997.52	1,700.46	24,071.95	24,071.95	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1400	12,000.00	12,863.40	541.91	24,321.49	24,321.49	0.00	0.00	13,321.49	2,565.75	24,321.49	24,321.49	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1410	12,000.00	12,863.40	541.91	24,321.49	24,321.49	0.00	0.00	13,321.49	2,565.75	24,321.49	24,321.49	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1412	4,800.00	5,155.30	0.00	9,955.30	9,955.30	0.00	0.00	5,555.30	1,050.67	9,955.30	9,955.30	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1413	3,600.00	3,939.83	150.89	7,388.94	7,388.94	0.00	0.00	4,088.94	779.60	7,388.94	7,388.94	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1414	1,200.00	638.65	0.00	1,838.65	1,838.65	0.00	0.00	738.65	194.38	1,838.65	1,838.65	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	1415	1,200.00	0.00	321.23	878.77	878.77	0.00	0.00	-221.23	91.94	878.77	878.77	0.00	0.00	0.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	308	02	06	08	06	01	04	140101	1416		1,200.00	3,129.62	69.79	4,259.83	4,259.83	0.00	0.00	3,159.83	449.16	4,259.83	4,259.83	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	3000		9,464.97	833.43	406.24	9,892.16	9,892.16	0.00	0.00	1,205.85	1,624.69	9,892.16	9,892.16	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	3900		9,464.97	833.43	406.24	9,892.16	9,892.16	0.00	0.00	1,205.85	1,624.69	9,892.16	9,892.16	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	3980		9,464.97	833.43	406.24	9,892.16	9,892.16	0.00	0.00	1,205.85	1,624.69	9,892.16	9,892.16	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	3982		2,347.97	833.43	0.00	3,181.40	3,181.40	0.00	0.00	1,029.09	315.19	3,181.40	3,181.40	0.00	0.00	0.00
F00	308	02	06	08	06	01	04	140101	3983		7,117.00	0.00	406.24	6,710.76	6,710.76	0.00	0.00	176.76	1,309.50	6,710.76	6,710.76	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1000		100,085.55	47,090.71	10,235.05	136,941.21	136,941.21	0.00	0.00	53,097.52	15,143.51	136,941.21	136,941.21	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1100		45,244.60	38,045.73	530.85	82,759.48	82,759.48	0.00	0.00	41,285.26	6,801.86	82,759.48	82,759.48	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1130		45,244.60	38,045.73	530.85	82,759.48	82,759.48	0.00	0.00	41,285.26	6,801.86	82,759.48	82,759.48	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1131		45,244.60	38,045.73	530.85	82,759.48	82,759.48	0.00	0.00	41,285.26	6,801.86	82,759.48	82,759.48	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1300		39,240.95	0.00	9,382.97	29,857.98	29,857.98	0.00	0.00	1,788.51	5,775.90	29,857.98	29,857.98	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1320		8,619.72	0.00	3,694.05	4,925.67	4,925.67	0.00	0.00	4,925.67	4,925.67	4,925.67	4,925.67	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1321		619.72	0.00	72.42	547.30	547.30	0.00	0.00	547.30	547.30	547.30	547.30	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1322		8,000.00	0.00	3,621.63	4,378.37	4,378.37	0.00	0.00	4,378.37	4,378.37	4,378.37	4,378.37	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1340		30,621.23	0.00	5,688.92	24,932.31	24,932.31	0.00	0.00	-3,137.16	850.23	24,932.31	24,932.31	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1345		30,621.23	0.00	5,688.92	24,932.31	24,932.31	0.00	0.00	-3,137.16	850.23	24,932.31	24,932.31	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1400		15,600.00	9,044.98	321.23	24,323.75	24,323.75	0.00	0.00	10,023.75	2,565.75	24,323.75	24,323.75	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1410		15,600.00	9,044.98	321.23	24,323.75	24,323.75	0.00	0.00	10,023.75	2,565.75	24,323.75	24,323.75	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1412		7,200.00	2,757.56	0.00	9,957.56	9,957.56	0.00	0.00	3,357.56	1,050.67	9,957.56	9,957.56	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1413		4,800.00	2,588.94	0.00	7,388.94	7,388.94	0.00	0.00	2,988.94	779.60	7,388.94	7,388.94	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1414		1,200.00	638.65	0.00	1,838.65	1,838.65	0.00	0.00	738.65	194.38	1,838.65	1,838.65	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1415		1,200.00	0.00	321.23	878.77	878.77	0.00	0.00	-221.23	91.94	878.77	878.77	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	1416		1,200.00	3,059.83	0.00	4,259.83	4,259.83	0.00	0.00	3,159.83	449.16	4,259.83	4,259.83	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	3000		9,464.97	1,191.01	0.00	10,655.98	10,655.98	0.00	0.00	1,969.67	1,624.69	10,655.98	10,655.98	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	3900		9,464.97	1,191.01	0.00	10,655.98	10,655.98	0.00	0.00	1,969.67	1,624.69	10,655.98	10,655.98	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	3980		9,464.97	1,191.01	0.00	10,655.98	10,655.98	0.00	0.00	1,969.67	1,624.69	10,655.98	10,655.98	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	3982		2,347.97	833.43	0.00	3,181.40	3,181.40	0.00	0.00	1,029.09	315.19	3,181.40	3,181.40	0.00	0.00	0.00
F00	308	02	06	08	06	01	05	140101	3983		7,117.00	357.58	0.00	7,474.58	7,474.58	0.00	0.00	940.58	1,309.50	7,474.58	7,474.58	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1000		434,677.31	11,641.66	121,574.89	324,744.08	324,744.08	0.00	0.00	-28,398.38	47,710.15	324,744.08	324,744.08	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1100		185,421.86	7,675.59	0.00	193,097.45	193,097.45	0.00	0.00	23,127.41	16,037.10	193,097.45	193,097.45	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1130		185,421.86	7,675.59	0.00	193,097.45	193,097.45	0.00	0.00	23,127.41	16,037.10	193,097.45	193,097.45	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1131		185,421.86	7,675.59	0.00	193,097.45	193,097.45	0.00	0.00	23,127.41	16,037.10	193,097.45	193,097.45	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1300		135,563.45	66.50	60,493.96	75,135.99	75,135.99	0.00	0.00	-4,636.43	26,842.61	75,135.99	75,135.99	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1320		48,539.00	66.50	25,506.49	23,099.01	23,099.01	0.00	0.00	23,099.01	23,099.01	23,099.01	23,099.01	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1321		2,539.00	66.50	38.94	2,566.56	2,566.56	0.00	0.00	2,566.56	2,566.56	2,566.56	2,566.56	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	311	02	05	06	03	01	01	140101	1322		46,000.00	0.00	25,467.55	20,532.45	20,532.45	0.00	0.00	20,532.45	20,532.45	20,532.45	20,532.45	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1340		87,024.45	0.00	34,987.47	52,036.98	52,036.98	0.00	0.00	-27,735.44	3,743.60	52,036.98	52,036.98	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1345		87,024.45	0.00	34,987.47	52,036.98	52,036.98	0.00	0.00	-27,735.44	3,743.60	52,036.98	52,036.98	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1400		113,692.00	3,899.57	61,080.93	56,510.64	56,510.64	0.00	0.00	-46,889.36	4,830.44	56,510.64	56,510.64	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1410		113,692.00	3,899.57	61,080.93	56,510.64	56,510.64	0.00	0.00	-46,889.36	4,830.44	56,510.64	56,510.64	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1412		66,892.00	0.00	43,762.00	23,130.00	23,130.00	0.00	0.00	-37,370.00	1,978.08	23,130.00	23,130.00	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1413		30,000.00	0.00	12,834.66	17,165.34	17,165.34	0.00	0.00	-10,334.66	1,467.72	17,165.34	17,165.34	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1414		7,200.00	0.00	2,929.47	4,270.53	4,270.53	0.00	0.00	-2,329.47	365.94	4,270.53	4,270.53	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1415		3,600.00	0.00	1,554.80	2,045.20	2,045.20	0.00	0.00	-1,254.80	173.08	2,045.20	2,045.20	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	1416		6,000.00	3,899.57	0.00	9,899.57	9,899.57	0.00	0.00	4,399.57	845.62	9,899.57	9,899.57	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	2000		0.00	126,853.12	0.00	126,853.12	126,853.12	0.00	0.00	6,853.12	0.00	126,853.12	126,853.12	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	2200		0.00	126,853.12	0.00	126,853.12	126,853.12	0.00	0.00	6,853.12	0.00	126,853.12	126,853.12	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	2210		0.00	126,853.12	0.00	126,853.12	126,853.12	0.00	0.00	6,853.12	0.00	126,853.12	126,853.12	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	2211		0.00	126,853.12	0.00	126,853.12	126,853.12	0.00	0.00	6,853.12	0.00	126,853.12	126,853.12	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	3000		29,086.19	0.00	6,954.24	22,131.95	22,131.95	0.00	0.00	-4,530.36	3,341.86	22,131.95	22,131.95	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	3900		29,086.19	0.00	6,954.24	22,131.95	22,131.95	0.00	0.00	-4,530.36	3,341.86	22,131.95	22,131.95	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	3980		29,086.19	0.00	6,954.24	22,131.95	22,131.95	0.00	0.00	-4,530.36	3,341.86	22,131.95	22,131.95	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	3982		8,470.39	0.00	1,116.38	7,354.01	7,354.01	0.00	0.00	-410.52	593.42	7,354.01	7,354.01	0.00	0.00	0.00
F00	311	02	05	06	03	01	01	140101	3983		20,615.80	0.00	5,837.86	14,777.94	14,777.94	0.00	0.00	-4,119.84	2,748.44	14,777.94	14,777.94	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1000		390,416.32	13,354.38	79,090.33	324,680.37	324,680.37	0.00	0.00	26,537.91	47,584.05	324,680.37	324,680.37	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1100		224,052.87	7,153.35	38,045.73	193,160.49	193,160.49	0.00	0.00	23,190.45	16,037.10	193,160.49	193,160.49	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1130		224,052.87	7,153.35	38,045.73	193,160.49	193,160.49	0.00	0.00	23,190.45	16,037.10	193,160.49	193,160.49	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1131		224,052.87	7,153.35	38,045.73	193,160.49	193,160.49	0.00	0.00	23,190.45	16,037.10	193,160.49	193,160.49	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1300		113,563.45	27.56	38,455.02	75,135.99	75,135.99	0.00	0.00	-4,636.43	26,842.61	75,135.99	75,135.99	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1320		26,539.00	27.56	3,467.55	23,099.01	23,099.01	0.00	0.00	23,099.01	23,099.01	23,099.01	23,099.01	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1321		2,539.00	27.56	0.00	2,566.56	2,566.56	0.00	0.00	2,566.56	2,566.56	2,566.56	2,566.56	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1322		24,000.00	0.00	3,467.55	20,532.45	20,532.45	0.00	0.00	20,532.45	20,532.45	20,532.45	20,532.45	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1340		87,024.45	0.00	34,987.47	52,036.98	52,036.98	0.00	0.00	-27,735.44	3,743.60	52,036.98	52,036.98	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1345		87,024.45	0.00	34,987.47	52,036.98	52,036.98	0.00	0.00	-27,735.44	3,743.60	52,036.98	52,036.98	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1400		52,800.00	6,173.47	2,589.58	56,383.89	56,383.89	0.00	0.00	7,983.89	4,704.34	56,383.89	56,383.89	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1410		52,800.00	6,173.47	2,589.58	56,383.89	56,383.89	0.00	0.00	7,983.89	4,704.34	56,383.89	56,383.89	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1412		24,000.00	0.00	870.65	23,129.35	23,129.35	0.00	0.00	1,129.35	1,978.08	23,129.35	23,129.35	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1413		18,000.00	0.00	834.66	17,165.34	17,165.34	0.00	0.00	665.34	1,467.72	17,165.34	17,165.34	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1414		4,800.00	0.00	529.47	4,270.53	4,270.53	0.00	0.00	-129.47	365.94	4,270.53	4,270.53	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	1415		2,400.00	0.00	354.80	2,045.20	2,045.20	0.00	0.00	-154.80	173.08	2,045.20	2,045.20	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	311	02	06	05	01	01	02	140101	1416		3,600.00	6,173.47	0.00	9,773.47	9,773.47	0.00	0.00	6,473.47	719.52	9,773.47	9,773.47	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	3000		29,086.19	0.00	6,828.33	22,257.86	22,257.86	0.00	0.00	-4,404.45	3,467.96	22,257.86	22,257.86	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	3900		29,086.19	0.00	6,828.33	22,257.86	22,257.86	0.00	0.00	-4,404.45	3,467.96	22,257.86	22,257.86	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	3980		29,086.19	0.00	6,828.33	22,257.86	22,257.86	0.00	0.00	-4,404.45	3,467.96	22,257.86	22,257.86	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	3982		8,470.39	0.00	990.47	7,479.92	7,479.92	0.00	0.00	-284.61	719.52	7,479.92	7,479.92	0.00	0.00	0.00
F00	311	02	06	05	01	01	02	140101	3983		20,615.80	0.00	5,837.86	14,777.94	14,777.94	0.00	0.00	-4,119.84	2,748.44	14,777.94	14,777.94	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1000		295,185.31	77,687.72	48,526.02	324,347.01	324,347.01	0.00	0.00	62,504.55	47,710.15	324,347.01	324,347.01	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1100		185,421.86	7,278.52	0.00	192,700.38	192,700.38	0.00	0.00	22,730.34	16,037.10	192,700.38	192,700.38	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1130		185,421.86	7,278.52	0.00	192,700.38	192,700.38	0.00	0.00	22,730.34	16,037.10	192,700.38	192,700.38	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1131		185,421.86	7,278.52	0.00	192,700.38	192,700.38	0.00	0.00	22,730.34	16,037.10	192,700.38	192,700.38	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1300		96,563.45	27,092.46	48,519.92	75,135.99	75,135.99	0.00	0.00	-4,636.43	26,842.61	75,135.99	75,135.99	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1320		9,539.00	27,092.46	13,532.45	23,099.01	23,099.01	0.00	0.00	23,099.01	23,099.01	23,099.01	23,099.01	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1321		2,539.00	13,560.01	13,532.45	2,566.56	2,566.56	0.00	0.00	2,566.56	2,566.56	2,566.56	2,566.56	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1322		7,000.00	13,532.45	0.00	20,532.45	20,532.45	0.00	0.00	20,532.45	20,532.45	20,532.45	20,532.45	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1340		87,024.45	0.00	34,987.47	52,036.98	52,036.98	0.00	0.00	-27,735.44	3,743.60	52,036.98	52,036.98	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1345		87,024.45	0.00	34,987.47	52,036.98	52,036.98	0.00	0.00	-27,735.44	3,743.60	52,036.98	52,036.98	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1400		13,200.00	43,316.74	6.10	56,510.64	56,510.64	0.00	0.00	44,410.64	4,830.44	56,510.64	56,510.64	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1410		13,200.00	43,316.74	6.10	56,510.64	56,510.64	0.00	0.00	44,410.64	4,830.44	56,510.64	56,510.64	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1412		4,800.00	18,330.00	0.00	23,130.00	23,130.00	0.00	0.00	18,730.00	1,978.08	23,130.00	23,130.00	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1413		4,800.00	12,365.34	0.00	17,165.34	17,165.34	0.00	0.00	12,765.34	1,467.72	17,165.34	17,165.34	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1414		1,200.00	3,070.53	0.00	4,270.53	4,270.53	0.00	0.00	3,170.53	365.94	4,270.53	4,270.53	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1415		1,200.00	851.30	6.10	2,045.20	2,045.20	0.00	0.00	945.20	173.08	2,045.20	2,045.20	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	1416		1,200.00	8,699.57	0.00	9,899.57	9,899.57	0.00	0.00	8,799.57	845.62	9,899.57	9,899.57	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	3000		29,086.19	0.00	6,954.23	22,131.96	22,131.96	0.00	0.00	-4,530.35	3,341.86	22,131.96	22,131.96	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	3900		29,086.19	0.00	6,954.23	22,131.96	22,131.96	0.00	0.00	-4,530.35	3,341.86	22,131.96	22,131.96	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	3980		29,086.19	0.00	6,954.23	22,131.96	22,131.96	0.00	0.00	-4,530.35	3,341.86	22,131.96	22,131.96	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	3982		8,470.39	0.00	1,116.37	7,354.02	7,354.02	0.00	0.00	-410.51	593.42	7,354.02	7,354.02	0.00	0.00	0.00
F00	311	02	06	05	01	01	03	140101	3983		20,615.80	0.00	5,837.86	14,777.94	14,777.94	0.00	0.00	-4,119.84	2,748.44	14,777.94	14,777.94	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1000		423,615.27	20,197.28	119,068.68	324,743.87	324,743.87	0.00	0.00	-41,972.61	47,710.15	324,743.87	324,743.87	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1100		185,421.88	7,675.36	0.00	193,097.24	193,097.24	0.00	0.00	23,127.18	16,037.10	193,097.24	193,097.24	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1130		185,421.88	7,675.36	0.00	193,097.24	193,097.24	0.00	0.00	23,127.18	16,037.10	193,097.24	193,097.24	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1131		185,421.88	7,675.36	0.00	193,097.24	193,097.24	0.00	0.00	23,127.18	16,037.10	193,097.24	193,097.24	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1300		110,585.83	358.67	35,808.51	75,135.99	75,135.99	0.00	0.00	-4,636.43	26,842.61	75,135.99	75,135.99	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1320		23,561.38	358.67	821.04	23,099.01	23,099.01	0.00	0.00	23,099.01	23,099.01	23,099.01	23,099.01	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1321		3,387.60	0.00	821.04	2,566.56	2,566.56	0.00	0.00	2,566.56	2,566.56	2,566.56	2,566.56	0.00	0.00	0.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

												AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	311	02	06	05	01	01	05	140101	1322	20,173.78	358.67	0.00	20,532.45	20,532.45	0.00	0.00	20,532.45	20,532.45	20,532.45	20,532.45	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1340	87,024.45	0.00	34,987.47	52,036.98	52,036.98	0.00	0.00	-27,735.44	3,743.60	52,036.98	52,036.98	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1345	87,024.45	0.00	34,987.47	52,036.98	52,036.98	0.00	0.00	-27,735.44	3,743.60	52,036.98	52,036.98	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1400	127,607.56	12,163.25	83,260.17	56,510.64	56,510.64	0.00	0.00	-60,463.36	4,830.44	56,510.64	56,510.64	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1410	127,607.56	12,163.25	83,260.17	56,510.64	56,510.64	0.00	0.00	-60,463.36	4,830.44	56,510.64	56,510.64	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1412	14,400.00	8,730.00	0.00	23,130.00	23,130.00	0.00	0.00	9,930.00	1,978.08	23,130.00	23,130.00	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1413	13,800.00	3,365.34	0.00	17,165.34	17,165.34	0.00	0.00	4,515.34	1,467.72	17,165.34	17,165.34	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1414	39,976.11	0.00	35,705.58	4,270.53	4,270.53	0.00	0.00	-32,381.47	365.94	4,270.53	4,270.53	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1415	2,000.00	67.91	22.71	2,045.20	2,045.20	0.00	0.00	219.20	173.08	2,045.20	2,045.20	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	1416	57,431.45	0.00	47,531.88	9,899.57	9,899.57	0.00	0.00	-42,746.43	845.62	9,899.57	9,899.57	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	3000	29,086.06	0.00	6,954.10	22,131.96	22,131.96	0.00	0.00	-4,530.35	3,341.86	22,131.96	22,131.96	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	3900	29,086.06	0.00	6,954.10	22,131.96	22,131.96	0.00	0.00	-4,530.35	3,341.86	22,131.96	22,131.96	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	3980	29,086.06	0.00	6,954.10	22,131.96	22,131.96	0.00	0.00	-4,530.35	3,341.86	22,131.96	22,131.96	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	3982	8,470.39	0.00	1,116.37	7,354.02	7,354.02	0.00	0.00	-410.51	593.42	7,354.02	7,354.02	0.00	0.00	0.00
F00	311	02	06	05	01	01	05	140101	3983	20,615.67	0.00	5,837.73	14,777.94	14,777.94	0.00	0.00	-4,119.84	2,748.44	14,777.94	14,777.94	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1000	376,486.25	79,534.03	127,962.01	328,058.27	328,058.27	0.00	0.00	-16,818.68	48,029.33	328,058.27	328,058.27	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1100	169,641.86	21,628.78	0.00	191,270.64	191,270.64	0.00	0.00	35,765.60	19,912.92	191,270.64	191,270.64	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1130	169,641.86	21,628.78	0.00	191,270.64	191,270.64	0.00	0.00	35,765.60	19,912.92	191,270.64	191,270.64	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1131	169,641.86	21,628.78	0.00	191,270.64	191,270.64	0.00	0.00	35,765.60	19,912.92	191,270.64	191,270.64	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1300	97,895.70	17,075.34	35,358.50	79,612.54	79,612.54	0.00	0.00	-2,363.36	22,107.91	79,612.54	79,612.54	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1320	30,363.46	17,075.34	18,197.84	29,240.96	29,240.96	0.00	0.00	9,169.62	17,416.07	29,240.96	29,240.96	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1321	4,292.12	565.54	0.00	4,857.66	4,857.66	0.00	0.00	4,857.66	1,935.12	4,857.66	4,857.66	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1322	6,000.00	16,509.80	0.00	22,509.80	22,509.80	0.00	0.00	22,509.80	15,480.95	22,509.80	22,509.80	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1324	20,071.34	0.00	18,197.84	1,873.50	1,873.50	0.00	0.00	-18,197.84	0.00	1,873.50	1,873.50	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1340	67,532.24	0.00	17,160.66	50,371.58	50,371.58	0.00	0.00	-11,532.98	4,691.84	50,371.58	50,371.58	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1345	67,532.24	0.00	17,160.66	50,371.58	50,371.58	0.00	0.00	-11,532.98	4,691.84	50,371.58	50,371.58	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1400	18,624.68	40,829.91	2,279.50	57,175.09	57,175.09	0.00	0.00	40,103.09	6,008.50	57,175.09	57,175.09	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1410	18,624.68	40,829.91	2,279.50	57,175.09	57,175.09	0.00	0.00	40,103.09	6,008.50	57,175.09	57,175.09	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1412	7,200.00	16,204.16	0.00	23,404.16	23,404.16	0.00	0.00	16,804.16	2,460.48	23,404.16	23,404.16	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1413	4,800.00	12,567.89	0.00	17,367.89	17,367.89	0.00	0.00	12,967.89	1,825.68	17,367.89	17,367.89	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1414	1,200.00	3,243.26	121.83	4,321.43	4,321.43	0.00	0.00	3,221.43	455.18	4,321.43	4,321.43	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1415	4,224.68	0.00	2,157.67	2,067.01	2,067.01	0.00	0.00	-1,804.99	215.30	2,067.01	2,067.01	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1416	1,200.00	8,814.60	0.00	10,014.60	10,014.60	0.00	0.00	8,914.60	1,051.86	10,014.60	10,014.60	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1500	90,324.01	0.00	90,324.01	0.00	0.00	0.00	0.00	-90,324.01	0.00	0.00	0.00	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	1520	90,324.01	0.00	90,324.01	0.00	0.00	0.00	0.00	-90,324.01	0.00	0.00	0.00	0.00	0.00	0.00

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AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	313	02	06	08	03	01	02	140101	1522	90,324.01	0.00	90,324.01	0.00	0.00	0.00	0.00	-90,324.01	0.00	0.00	0.00	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	3000	22,367.22	0.00	3,166.78	19,200.44	19,200.44	0.00	0.00	-1,302.85	2,965.56	19,200.44	19,200.44	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	3900	22,367.22	0.00	3,166.78	19,200.44	19,200.44	0.00	0.00	-1,302.85	2,965.56	19,200.44	19,200.44	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	3980	22,367.22	0.00	3,166.78	19,200.44	19,200.44	0.00	0.00	-1,302.85	2,965.56	19,200.44	19,200.44	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	3982	7,385.22	0.00	34.96	7,350.26	7,350.26	0.00	0.00	580.47	738.14	7,350.26	7,350.26	0.00	0.00	0.00
F00	313	02	06	08	03	01	02	140101	3983	14,982.00	0.00	3,131.82	11,850.18	11,850.18	0.00	0.00	-1,883.32	2,227.42	11,850.18	11,850.18	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1000	279,866.22	57,308.90	19,967.66	317,207.46	317,207.46	0.00	0.00	75,597.86	48,029.33	317,207.46	317,207.46	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1100	169,641.86	22,972.76	0.00	192,614.62	192,614.62	0.00	0.00	37,109.58	19,912.92	192,614.62	192,614.62	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1130	169,641.86	22,972.76	0.00	192,614.62	192,614.62	0.00	0.00	37,109.58	19,912.92	192,614.62	192,614.62	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1131	169,641.86	22,972.76	0.00	192,614.62	192,614.62	0.00	0.00	37,109.58	19,912.92	192,614.62	192,614.62	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1300	83,824.36	3,480.95	19,887.46	67,417.85	67,417.85	0.00	0.00	5,513.29	22,107.91	67,417.85	67,417.85	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1320	16,292.12	3,480.95	2,357.00	17,416.07	17,416.07	0.00	0.00	17,416.07	17,416.07	17,416.07	17,416.07	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1321	4,292.12	0.00	2,357.00	1,935.12	1,935.12	0.00	0.00	1,935.12	1,935.12	1,935.12	1,935.12	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1322	12,000.00	3,480.95	0.00	15,480.95	15,480.95	0.00	0.00	15,480.95	15,480.95	15,480.95	15,480.95	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1340	67,532.24	0.00	17,530.46	50,001.78	50,001.78	0.00	0.00	-11,902.78	4,691.84	50,001.78	50,001.78	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1345	67,532.24	0.00	17,530.46	50,001.78	50,001.78	0.00	0.00	-11,902.78	4,691.84	50,001.78	50,001.78	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1400	26,400.00	30,855.19	80.20	57,174.99	57,174.99	0.00	0.00	32,974.99	6,008.50	57,174.99	57,174.99	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1410	26,400.00	30,855.19	80.20	57,174.99	57,174.99	0.00	0.00	32,974.99	6,008.50	57,174.99	57,174.99	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1412	12,000.00	11,404.06	0.00	23,404.06	23,404.06	0.00	0.00	12,404.06	2,460.48	23,404.06	23,404.06	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1413	9,600.00	7,767.89	0.00	17,367.89	17,367.89	0.00	0.00	8,567.89	1,825.68	17,367.89	17,367.89	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1414	2,400.00	1,984.64	63.21	4,321.43	4,321.43	0.00	0.00	2,121.43	455.18	4,321.43	4,321.43	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1415	1,200.00	867.01	0.00	2,067.01	2,067.01	0.00	0.00	967.01	215.30	2,067.01	2,067.01	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	1416	1,200.00	8,831.59	16.99	10,014.60	10,014.60	0.00	0.00	8,914.60	1,051.86	10,014.60	10,014.60	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	3000	22,367.82	0.00	3,167.38	19,200.44	19,200.44	0.00	0.00	-1,302.86	2,965.56	19,200.44	19,200.44	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	3900	22,367.82	0.00	3,167.38	19,200.44	19,200.44	0.00	0.00	-1,302.86	2,965.56	19,200.44	19,200.44	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	3980	22,367.82	0.00	3,167.38	19,200.44	19,200.44	0.00	0.00	-1,302.86	2,965.56	19,200.44	19,200.44	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	3982	7,385.23	0.00	34.97	7,350.26	7,350.26	0.00	0.00	580.46	738.14	7,350.26	7,350.26	0.00	0.00	0.00
F00	313	02	06	08	03	02	01	140101	3983	14,982.59	0.00	3,132.41	11,850.18	11,850.18	0.00	0.00	-1,883.32	2,227.42	11,850.18	11,850.18	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1000	488,255.75	106,255.48	102,140.12	492,371.11	492,371.11	0.00	0.00	58,955.48	60,880.26	492,371.11	492,371.11	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1100	251,053.35	30,849.53	0.00	281,902.88	281,902.88	0.00	0.00	51,770.64	20,944.50	281,902.88	281,902.88	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1130	251,053.35	30,849.53	0.00	281,902.88	281,902.88	0.00	0.00	51,770.64	20,944.50	281,902.88	281,902.88	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1131	251,053.35	30,849.53	0.00	281,902.88	281,902.88	0.00	0.00	51,770.64	20,944.50	281,902.88	281,902.88	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1300	216,802.40	12,681.65	102,140.12	127,343.93	127,343.93	0.00	0.00	-57,239.46	33,383.24	127,343.93	127,343.93	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1320	15,438.71	12,681.65	353.50	27,766.86	27,766.86	0.00	0.00	27,766.86	27,766.86	27,766.86	27,766.86	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1321	3,438.71	0.00	353.50	3,085.21	3,085.21	0.00	0.00	3,085.21	3,085.21	3,085.21	3,085.21	0.00	0.00	0.00

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AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICULOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	SPd	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	314	02	06	08	02	01	02	140101	1322		12,000.00	12,681.65	0.00	24,681.65	24,681.65	0.00	0.00	24,681.65	24,681.65	24,681.65	24,681.65	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1340		201,363.69	0.00	101,786.62	99,577.07	99,577.07	0.00	0.00	-85,006.32	5,616.38	99,577.07	99,577.07	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1345		201,363.69	0.00	101,786.62	99,577.07	99,577.07	0.00	0.00	-85,006.32	5,616.38	99,577.07	99,577.07	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1400		20,400.00	62,724.30	0.00	83,124.30	83,124.30	0.00	0.00	64,424.30	6,552.52	83,124.30	83,124.30	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1410		20,400.00	62,724.30	0.00	83,124.30	83,124.30	0.00	0.00	64,424.30	6,552.52	83,124.30	83,124.30	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1412		9,600.00	24,142.93	0.00	33,742.93	33,742.93	0.00	0.00	24,942.93	2,683.26	33,742.93	33,742.93	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1413		7,200.00	18,193.96	0.00	25,393.96	25,393.96	0.00	0.00	18,793.96	1,990.98	25,393.96	25,393.96	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1414		1,200.00	5,142.87	0.00	6,342.87	6,342.87	0.00	0.00	5,242.87	496.40	6,342.87	6,342.87	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1415		1,200.00	1,808.50	0.00	3,008.50	3,008.50	0.00	0.00	1,908.50	234.78	3,008.50	3,008.50	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	1416		1,200.00	13,436.04	0.00	14,636.04	14,636.04	0.00	0.00	13,536.04	1,147.10	14,636.04	14,636.04	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	3000		61,405.30	0.00	19,409.68	41,995.62	41,995.62	0.00	0.00	-14,297.35	5,809.64	41,995.62	41,995.62	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	3900		61,405.30	0.00	19,409.68	41,995.62	41,995.62	0.00	0.00	-14,297.35	5,809.64	41,995.62	41,995.62	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	3980		61,405.30	0.00	19,409.68	41,995.62	41,995.62	0.00	0.00	-14,297.35	5,809.64	41,995.62	41,995.62	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	3982		13,950.51	0.00	2,810.47	11,140.04	11,140.04	0.00	0.00	-1,647.93	804.98	11,140.04	11,140.04	0.00	0.00	0.00
F00	314	02	06	08	02	01	02	140101	3983		47,454.79	0.00	16,599.21	30,855.58	30,855.58	0.00	0.00	-12,649.42	5,004.66	30,855.58	30,855.58	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1000		496,055.75	108,475.11	102,140.12	502,390.74	502,390.74	0.00	0.00	64,575.11	61,152.02	502,390.74	502,390.74	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1100		251,053.35	35,353.36	0.00	286,406.71	286,406.71	0.00	0.00	56,274.47	21,216.26	286,406.71	286,406.71	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1130		251,053.35	35,353.36	0.00	286,406.71	286,406.71	0.00	0.00	56,274.47	21,216.26	286,406.71	286,406.71	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1131		251,053.35	35,353.36	0.00	286,406.71	286,406.71	0.00	0.00	56,274.47	21,216.26	286,406.71	286,406.71	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1300		219,802.40	9,681.65	102,140.12	127,343.93	127,343.93	0.00	0.00	-57,239.46	33,383.24	127,343.93	127,343.93	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1320		18,438.71	9,681.65	353.50	27,766.86	27,766.86	0.00	0.00	27,766.86	27,766.86	27,766.86	27,766.86	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1321		3,438.71	0.00	353.50	3,085.21	3,085.21	0.00	0.00	3,085.21	3,085.21	3,085.21	3,085.21	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1322		15,000.00	9,681.65	0.00	24,681.65	24,681.65	0.00	0.00	24,681.65	24,681.65	24,681.65	24,681.65	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1340		201,363.69	0.00	101,786.62	99,577.07	99,577.07	0.00	0.00	-85,006.32	5,616.38	99,577.07	99,577.07	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1345		201,363.69	0.00	101,786.62	99,577.07	99,577.07	0.00	0.00	-85,006.32	5,616.38	99,577.07	99,577.07	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1400		25,200.00	63,440.10	0.00	88,640.10	88,640.10	0.00	0.00	65,540.10	6,552.52	88,640.10	88,640.10	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1410		25,200.00	63,440.10	0.00	88,640.10	88,640.10	0.00	0.00	65,540.10	6,552.52	88,640.10	88,640.10	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1412		12,000.00	23,999.37	0.00	35,999.37	35,999.37	0.00	0.00	24,999.37	2,683.26	35,999.37	35,999.37	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1413		9,600.00	17,476.66	0.00	27,076.66	27,076.66	0.00	0.00	18,276.66	1,990.98	27,076.66	27,076.66	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1414		1,200.00	5,509.25	0.00	6,709.25	6,709.25	0.00	0.00	5,609.25	496.40	6,709.25	6,709.25	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1415		1,200.00	2,035.90	0.00	3,235.90	3,235.90	0.00	0.00	2,135.90	234.78	3,235.90	3,235.90	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	1416		1,200.00	14,418.92	0.00	15,618.92	15,618.92	0.00	0.00	14,518.92	1,147.10	15,618.92	15,618.92	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	3000		61,405.30	0.00	18,465.95	42,939.35	42,939.35	0.00	0.00	-13,353.62	5,809.64	42,939.35	42,939.35	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	3900		61,405.30	0.00	18,465.95	42,939.35	42,939.35	0.00	0.00	-13,353.62	5,809.64	42,939.35	42,939.35	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	3980		61,405.30	0.00	18,465.95	42,939.35	42,939.35	0.00	0.00	-13,353.62	5,809.64	42,939.35	42,939.35	0.00	0.00	0.00

PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	314	02	06	08	02	02	01	140101	3982		13,950.51	0.00	1,654.13	12,296.38	12,296.38	0.00	0.00	-491.59	804.98	12,296.38	12,296.38	0.00	0.00	0.00
F00	314	02	06	08	02	02	01	140101	3983		47,454.79	0.00	16,811.82	30,642.97	30,642.97	0.00	0.00	-12,862.03	5,004.66	30,642.97	30,642.97	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1000		496,855.75	116,530.87	94,302.90	519,083.72	519,083.72	0.00	0.00	76,868.09	61,152.02	519,083.72	519,083.72	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1100		251,053.35	46,676.29	204.87	297,524.77	297,524.77	0.00	0.00	67,392.53	21,216.26	297,524.77	297,524.77	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1130		251,053.35	46,676.29	204.87	297,524.77	297,524.77	0.00	0.00	67,392.53	21,216.26	297,524.77	297,524.77	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1131		251,053.35	46,676.29	204.87	297,524.77	297,524.77	0.00	0.00	67,392.53	21,216.26	297,524.77	297,524.77	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1300		215,802.40	13,681.65	93,807.60	135,676.45	135,676.45	0.00	0.00	-48,906.94	33,383.24	135,676.45	135,676.45	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1320		14,438.71	13,681.65	353.50	27,766.86	27,766.86	0.00	0.00	27,766.86	27,766.86	27,766.86	27,766.86	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1321		3,438.71	0.00	353.50	3,085.21	3,085.21	0.00	0.00	3,085.21	3,085.21	3,085.21	3,085.21	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1322		11,000.00	13,681.65	0.00	24,681.65	24,681.65	0.00	0.00	24,681.65	24,681.65	24,681.65	24,681.65	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1340		201,363.69	0.00	93,454.10	107,909.59	107,909.59	0.00	0.00	-76,673.80	5,616.38	107,909.59	107,909.59	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1345		201,363.69	0.00	93,454.10	107,909.59	107,909.59	0.00	0.00	-76,673.80	5,616.38	107,909.59	107,909.59	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1400		30,000.00	56,172.93	290.43	85,882.50	85,882.50	0.00	0.00	58,382.50	6,552.52	85,882.50	85,882.50	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1410		30,000.00	56,172.93	290.43	85,882.50	85,882.50	0.00	0.00	58,382.50	6,552.52	85,882.50	85,882.50	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1412		12,000.00	22,958.17	87.02	34,871.15	34,871.15	0.00	0.00	23,871.15	2,683.26	34,871.15	34,871.15	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1413		12,000.00	14,235.34	0.00	26,235.34	26,235.34	0.00	0.00	15,235.34	1,990.98	26,235.34	26,235.34	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1414		2,400.00	4,329.47	203.41	6,526.06	6,526.06	0.00	0.00	4,326.06	496.40	6,526.06	6,526.06	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1415		1,200.00	1,922.20	0.00	3,122.20	3,122.20	0.00	0.00	2,022.20	234.78	3,122.20	3,122.20	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	1416		2,400.00	12,727.75	0.00	15,127.75	15,127.75	0.00	0.00	12,927.75	1,147.10	15,127.75	15,127.75	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	3000		61,405.30	0.00	15,342.37	46,062.93	46,062.93	0.00	0.00	-10,230.04	5,809.64	46,062.93	46,062.93	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	3900		61,405.30	0.00	15,342.37	46,062.93	46,062.93	0.00	0.00	-10,230.04	5,809.64	46,062.93	46,062.93	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	3980		61,405.30	0.00	15,342.37	46,062.93	46,062.93	0.00	0.00	-10,230.04	5,809.64	46,062.93	46,062.93	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	3982		13,950.51	0.00	2,232.30	11,718.21	11,718.21	0.00	0.00	-1,069.76	804.98	11,718.21	11,718.21	0.00	0.00	0.00
F00	314	02	06	08	02	03	01	140101	3983		47,454.79	0.00	13,110.07	34,344.72	34,344.72	0.00	0.00	-9,160.28	5,004.66	34,344.72	34,344.72	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1000		531,655.78	91,414.00	110,119.15	512,950.63	512,950.63	0.00	0.00	69,084.97	69,123.63	512,950.63	512,950.63	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1100		251,053.37	24,235.28	0.00	275,288.65	275,288.65	0.00	0.00	45,156.39	21,216.26	275,288.65	275,288.65	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1130		251,053.37	24,235.28	0.00	275,288.65	275,288.65	0.00	0.00	45,156.39	21,216.26	275,288.65	275,288.65	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1131		251,053.37	24,235.28	0.00	275,288.65	275,288.65	0.00	0.00	45,156.39	21,216.26	275,288.65	275,288.65	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1300		248,802.41	12,934.87	110,119.15	151,618.13	151,618.13	0.00	0.00	-32,965.27	41,354.85	151,618.13	151,618.13	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1320		47,438.71	12,934.87	0.00	60,373.58	60,373.58	0.00	0.00	60,373.58	35,738.47	60,373.58	60,373.58	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1321		3,438.71	1,919.34	0.00	5,358.05	5,358.05	0.00	0.00	5,358.05	3,085.21	5,358.05	5,358.05	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1322		44,000.00	11,015.53	0.00	55,015.53	55,015.53	0.00	0.00	55,015.53	32,653.26	55,015.53	55,015.53	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1340		201,363.70	0.00	110,119.15	91,244.55	91,244.55	0.00	0.00	-93,338.85	5,616.38	91,244.55	91,244.55	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1345		201,363.70	0.00	110,119.15	91,244.55	91,244.55	0.00	0.00	-93,338.85	5,616.38	91,244.55	91,244.55	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1400		31,800.00	54,243.85	0.00	86,043.85	86,043.85	0.00	0.00	56,893.85	6,552.52	86,043.85	86,043.85	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICOLOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	314	02	06	08	02	03	02	140101	1410		31,800.00	54,243.85	0.00	86,043.85	86,043.85	0.00	0.00	56,893.85	6,552.52	86,043.85	86,043.85	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1412		14,400.00	20,632.39	0.00	35,032.39	35,032.39	0.00	0.00	21,832.39	2,683.26	35,032.39	35,032.39	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1413		13,800.00	12,435.34	0.00	26,235.34	26,235.34	0.00	0.00	13,585.34	1,990.98	26,235.34	26,235.34	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1414		1,200.00	5,326.17	0.00	6,526.17	6,526.17	0.00	0.00	5,426.17	496.40	6,526.17	6,526.17	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1415		1,200.00	1,922.20	0.00	3,122.20	3,122.20	0.00	0.00	2,022.20	234.78	3,122.20	3,122.20	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	1416		1,200.00	13,927.75	0.00	15,127.75	15,127.75	0.00	0.00	14,027.75	1,147.10	15,127.75	15,127.75	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	3000		61,405.30	0.00	22,745.87	38,659.43	38,659.43	0.00	0.00	-17,633.54	5,809.64	38,659.43	38,659.43	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	3900		61,405.30	0.00	22,745.87	38,659.43	38,659.43	0.00	0.00	-17,633.54	5,809.64	38,659.43	38,659.43	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	3980		61,405.30	0.00	22,745.87	38,659.43	38,659.43	0.00	0.00	-17,633.54	5,809.64	38,659.43	38,659.43	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	3982		13,950.51	0.00	2,232.30	11,718.21	11,718.21	0.00	0.00	-1,069.76	804.98	11,718.21	11,718.21	0.00	0.00	0.00
F00	314	02	06	08	02	03	02	140101	3983		47,454.79	0.00	20,513.57	26,941.22	26,941.22	0.00	0.00	-16,563.78	5,004.66	26,941.22	26,941.22	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1000		989,618.39	114,269.43	179,306.94	924,580.88	924,580.88	0.00	0.00	47,602.65	122,495.13	924,580.88	924,580.88	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1100		504,841.63	30,961.44	0.00	535,803.07	535,803.07	0.00	0.00	73,031.57	43,819.36	535,803.07	535,803.07	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1130		504,841.63	30,961.44	0.00	535,803.07	535,803.07	0.00	0.00	73,031.57	43,819.36	535,803.07	535,803.07	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1131		504,841.63	30,961.44	0.00	535,803.07	535,803.07	0.00	0.00	73,031.57	43,819.36	535,803.07	535,803.07	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1300		376,776.76	22,342.45	172,220.09	226,899.12	226,899.12	0.00	0.00	-88,307.61	65,299.91	226,899.12	226,899.12	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1320		32,914.88	22,342.45	912.26	54,345.07	54,345.07	0.00	0.00	54,345.07	54,345.07	54,345.07	54,345.07	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1321		6,914.88	0.00	912.26	6,002.62	6,002.62	0.00	0.00	6,002.62	6,002.62	6,002.62	6,002.62	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1322		26,000.00	22,342.45	0.00	48,342.45	48,342.45	0.00	0.00	48,342.45	48,342.45	48,342.45	48,342.45	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1340		343,861.88	0.00	171,307.83	172,554.05	172,554.05	0.00	0.00	-142,652.68	10,954.84	172,554.05	172,554.05	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1345		343,861.88	0.00	171,307.83	172,554.05	172,554.05	0.00	0.00	-142,652.68	10,954.84	172,554.05	172,554.05	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1400		108,000.00	60,965.54	7,086.85	161,878.69	161,878.69	0.00	0.00	62,878.69	13,375.86	161,878.69	161,878.69	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1410		108,000.00	60,965.54	7,086.85	161,878.69	161,878.69	0.00	0.00	62,878.69	13,375.86	161,878.69	161,878.69	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1412		72,000.00	0.00	7,034.81	64,965.19	64,965.19	0.00	0.00	-1,034.81	5,477.42	64,965.19	64,965.19	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1413		24,000.00	24,410.04	0.00	48,410.04	48,410.04	0.00	0.00	26,410.04	4,064.24	48,410.04	48,410.04	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1414		4,800.00	7,210.04	52.04	11,958.00	11,958.00	0.00	0.00	7,558.00	1,013.32	11,958.00	11,958.00	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1415		2,400.00	3,293.64	0.00	5,693.64	5,693.64	0.00	0.00	3,493.64	479.28	5,693.64	5,693.64	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	1416		4,800.00	26,051.82	0.00	30,851.82	30,851.82	0.00	0.00	26,451.82	2,341.60	30,851.82	30,851.82	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	3000		139,576.76	0.00	37,976.94	101,599.82	101,599.82	0.00	0.00	-26,349.54	13,472.52	101,599.82	101,599.82	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	3900		139,576.76	0.00	37,976.94	101,599.82	101,599.82	0.00	0.00	-26,349.54	13,472.52	101,599.82	101,599.82	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	3980		139,576.76	0.00	37,976.94	101,599.82	101,599.82	0.00	0.00	-26,349.54	13,472.52	101,599.82	101,599.82	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	3982		25,893.11	0.00	4,675.20	21,217.91	21,217.91	0.00	0.00	-2,517.45	1,643.22	21,217.91	21,217.91	0.00	0.00	0.00
G00	303	01	03	04	01	01	01	140101	3983		113,683.65	0.00	33,301.74	80,381.91	80,381.91	0.00	0.00	-23,832.09	11,829.30	80,381.91	80,381.91	0.00	0.00	0.00
TOTAL											40,884,083.90	14,819,691.18	18,917,097.47	36,786,677.61	36,528,702.89	257,974.72	0.00	1,539,061.71	4,577,500.14	36,786,677.61	36,786,677.61	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO
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CHICULOAPAN 3083

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%

DIRECTOR DEL DIF

TESORERA DEL DIF

C. JUAN CARLOS RUIZ MILLÁN

C. ARACELI PARRA GALINDO